

Print

Youth Sports Funding Program Application - Submission #227

Date Submitted: 3/21/2019

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Lakes Youth Hockey

Amount of funding requested*

3,500.00

Tax ID Number*

83-2209202

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO BOX 1559

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Patrick

Last Name*

Bernard

Phone*

17604204072

Email*

mammothyouthhockey@gmail.com

Treasurer

First Name*

Christopher

Last Name*

Hodges

Phone*

7608158738

Email*

mammothyouthhockey@gmail.com

Purpose of organization*

Youth Hockey

FUNDING INFORMATION

Amount of funding request*

3,500.00

Budget Information Worksheet*

2019 Youth Sports Funding.xlsx

Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet

[2018 Budget Information Worksheet](#)

Please describe how the funds received in 2018 were spent:*

In 2018 Funds were used to help subsidize the cost of Insurance, Youth Sports Equipment, Additional Hockey supplies as well as Ice Time for all Youth Hockey Participants. In addition we gave full or partial scholarships to 6 players and provided free loaner hockey equipment to over 50% of our players. Due to the financial hardships and no local hockey equipment stores, it is imperative to help get kids on the ice with free or low cost gear.

Please describe how the requested funding for 2019 will be used:*

Funds for 2019 will be used to help subsidize the cost of Insurance, equipment, as well as Ice Time for ALL Youth Hockey Participants. In addition we will scholarship and provide free / low cost youth hockey equipment. Due to the financial hardships and no local hockey equipment stores, it is imperative to help get kids on the ice with free or low cost gear.

What other sources have you pursued to obtain funding?*

We have raised funds in multiple fashions. From selling donated concession items ,to hosting an annual outdoor hockey tournament that brings in multiple teams from out of town. Our kids participate in these tournaments for free and we bring many families and travelling teams to town. We were awarded a grant for Special events for our 2019-2020 season Tournament. The funds raised from entry fees charged to all out of town hockey teams go directly to help subsidize our youth program, and gives our local youth a chance to play in a local tournament at no additional cost or team entry fee. It's really a great fundraiser for us as well as brings and lot of revenue to town.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We pay a Facility Use Fee of \$1.00 and User Fees of \$51.00 Per Player. In addition we pay rental fees of \$125.00 per Hour for any tournaments, hockey camps etc . in the 2018-2019 Season we paid over \$6,400.00 to the town of Mammoth Lakes for all these fees combined.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

90 Days if weather permits. November 25, 2018 -Feb 25th, 2019

Number of registered youth participants in 2018:*

63

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

48

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Over 550 total Hours Volunteered by our Coaches and Program Volunteers Administrators etc. with The National average of \$25.60 Per Hour, we brought over \$14,000.00 worth of Instruction to the Youth of Mammoth Lakes, Mono and Inyo Counties

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Everybody Plays. We are members of USA Hockey the National Governing Body for USA Hockey and Olympics. All coaches are required to take background checks, 6 Hours of IN-Class Coaching instruction, Safesport as well as appositve coaching alliance online certification. We promote sportsmanship, positive attitude, fair play and teamwork.

Outside of your program, what type of community programs or projects does your organization participate in?

Haunted Roller Rink setup/event booth/breakdown , Town Clean Up Day, Overall Volunteer hours around Ice Rink for multiple functions throughout the season

Mammoth Lakes Youth Hockey 2019 Draft Budget

Expenses

	Estimated:	Actual:
Total Expenses	\$ 23,815.00	\$ -

	Estimated:	Actual:
Site Fees		
70 Rink Passes @ \$51.00	\$ 3,570.00	\$ -
Tourney Ice Rental 18 Hours	\$ 2,250.00	\$ -
Kings Camp Ice Rental 8 Hours	\$ 1,000.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 6,820.00	\$ -

	Estimated:	Actual:
Concessions		
Team and Tournament F&B	\$ 250.00	\$ -
Coaches Meeting	\$ 325.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 575.00	\$ -

	Estimated:	Actual:
Uniforms/Equipment		
35 Practice Sets @\$46.00	\$1,610.00	\$ -
35 Team Travel Sets @\$76.00	\$ 2,660.00	\$ -
Pucks/Tape/Misc Equip	\$ 300.00	\$ -
Nets Mite Size	\$ 700.00	\$ -
	\$ -	\$ -
Totals:	\$ 5,270.00	\$ -

	Estimated:	Actual:
Training		
Coaches	\$ 500.00	\$ -
Volunteers	\$ 100.00	\$ -
Official/Tournament		\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 600.00	\$ -

	Estimated:	Actual:
Registration & Marketing		
Print media/TheSheet	\$ 250.00	\$ -
Website	\$ 200.00	\$ -
Posters/Banners	\$ 350.00	\$ -
Print Ca Rubber Hockey	\$ 700.00	\$ -
	\$ -	\$ -
Totals:	\$ 1,500.00	\$ -

	Estimated:	Actual:
Awards		
Pictures-Party-Award \$25.00	\$ 1,750.00	\$ -
Tournament Awards	\$ 600.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 2,350.00	\$ -

	Estimated:	Actual:
Administration		
Websites/Sports Engine	\$ 1,000.00	\$ -

	Estimated:	Actual:
Travel		
Transportation-USA Hockey	\$ 300.00	\$ -

<i>Stationary supplies</i>	\$ 25.00	\$ -
<i>School Flyers-Mammoth Library</i>	\$ 125.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 1,150.00	\$ -

<i>Condo-Coaching Clinic</i>	\$ 500.00	\$ -
<i>Food</i>	\$ 100.00	\$ -
<i>Officials Lodging</i>	\$ 600.00	\$ -
	\$ -	\$ -
Totals:	\$ 1,500.00	\$ -

Miscellaneous		
<i>EZ UP Tent Tournament</i>	\$ 250.00	\$ -
<i>Tournament Merchandise</i>	\$ 1,000.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 1,250.00	\$ -

Staff		
<i>Coaches</i>	\$ 200.00	\$ -
<i>Official/tournament</i>	\$ 2,000.00	\$ -
<i>Accounting</i>	\$ 600.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 2,800.00	\$ -

Income

	Estimated:	Actual:
Total Income	\$ 25,880.00	\$ -

	Estimated:	Actual:
Registrations		
<i>70 Players@ 159.00</i>	\$ 11,130.00	\$ -
<i>35 Player Jersey Team Fee</i>	\$ 1,050.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 12,180.00	\$ -

	Estimated:	Actual:
Sponsors		
<i>Hole in The Wall</i>	\$ 200.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 200.00	\$ -

Donations/Fundraising		
<i>Special Event Funding</i>	\$ 1,500.00	\$ -
<i>Youth Sports Funding</i>	\$ 3,500.00	\$ -
<i>Player Fundraising</i>	\$ 700.00	\$ -
<i>Tournament Merchandise</i>	\$ 1,500.00	\$ -
	\$ -	\$ -

Other		
<i>Tournament Entry Fees</i>	\$ 6,200.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Totals:	\$ 7,200.00	\$ -
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Totals:	\$ 6,200.00	\$ -
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Concessions/Merchandise		
<i>Coffee Sales/Donuts</i>	\$ 100.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 100.00	\$ -

Profit-Loss Summary

	Estimated:	Actual:
Total Expenses	\$ 23,815.00	\$ -
Total Income	\$ 25,880.00	\$ -

Total Profit or (Loss)	\$ 2,065.00	\$ -
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