

Print

Youth Sports Funding Program Application - Submission #226

Date Submitted: 3/20/2019

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Club Volleyball

Amount of funding requested*

2000

Tax ID Number*

47-3084805

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 1904

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Lara

Last Name*

Walker

Phone*

760-914-2556

Email*

rubyandlara@yahoo.com

Treasurer

First Name*

Cindy

Last Name*

Podosin

Phone*

949-374-1764

Email*

cindy@reaom.com

Purpose of organization*

*To provide a healthy activity for as many volleyball players in Mammoth Lakes as are interested.*To promote a healthy lifestyle and exemplary sportsmanship for all participants.*To provide a year-round opportunity for Mammoth Lakes youth to play volleyball.*To develop players skills to allow for a high level of competitiveness in the sport of volleyball.*To develop players skills allowing out Mammoth High School team to elevate its level of play and CIF success.*To provide opportunities for players equal to those of players in urban areas who have had access to year-round volleyball for years. MCV will provide experience that could lead to college scholarship opportunities.*To establish a volleyball club that is equally accessible to all interested participants with fundraising and outside funding sources

FUNDING INFORMATION

Amount of funding request*

2000

Budget Information Worksheet*

Budget Worksheet - 2018 season.xlsx
Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet
[2018 Budget Information Worksheet](#)

Please describe how the funds received in 2018 were spent:*

In 2018 we were able to give full scholarships to 6 of our participants as well as buy new uniforms for all of our teams. This was not done entirely with TOML funds but they did allow us more leeway in our budget to encourage more scholarship applicants. We also bought new balls and carts that are used by the TOML adult programs.

Please describe how the requested funding for 2019 will be used:*

We will continue to encourage all students interested in volleyball to participate. This year we have more scholarship recipients, up 7 players to a total of 13. We also have more students from the Hispanic community as well as a boys team. We hope to be able to continue to include every player that is interested in playing volleyball, regardless of their financial situation.

What other sources have you pursued to obtain funding?*

We held our summer camp, and will again this summer bringing in 2 professional coaches from Southern California to raise funds for the club season. Aaron Wong is a division 1 U14 boys coach and Adam Black is the women's coach from Moorpark College. Both have offered to advise our girls looking to apply for college scholarships with volleyball and have been tremendous supporters of Mammoth Club and Mammoth High School and Middle School Volleyball. The players can hold individual bake sales to put toward their dues or summer camp payments. We also organize See's Candy sales for them to raise funds for dues/summer camp payments.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

We extended our program this year so that our teams could participate in the earliest qualifiers. We started practices in November and will go through May for 6 months of practice and playing or over 200 days this year.

Number of registered youth participants in 2018:*

We had 53 registered youth participants in 2018

- Under 16 10 players
- Under 15 10 players
- Under 14 11 players
- Under 12 14 players
- Boys 8 players

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

100%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Our board has 4 volunteer members and we have 7 volunteer coaches. Lara Walker is the Director, Cindy Podosin is the Treasurer, Alisa Jones is the Secretary and Facilities Coordinator and Nancy Cauzza is the Co-Director. I would estimate that each of us spends at least 5 hours/week in club responsibilities. Each of our 7 coaches spends approximately 5 hours/week in practice. So that would be 55/week for about 22 weeks plus the fall tournament, so around 1000 volunteer hours would be a conservative estimate. We also have many parents that volunteer at practice, drive to tournaments, organize fundraising and support our coaches and players in many ways that aren't officially a part of MCV.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

MCV has written and requires agreement to the player contract for all members of the traveling teams in order to participate as members of MCV. The contract specifically addresses expectations of player and parent behavior as related to sportsmanship, treatment of adults and players in our organization, and additional behavioral expectations of players and adult participants in regards to coaches, other participants and officials. Almost every tournament we have people comment on the good sportsmanship and positive attitude of our girls representing Mammoth Lakes. People are impressed with our girls and that we actually come all the way from Mammoth. We make sure the girls know they are not only representing themselves and the club, but the community of Mammoth Lakes when they are competing wearing their Mammoth jerseys.

Outside of your program, what type of community programs or projects does your organization participate in?

We participate in the TOML haunted rink. Additionally, our older players volunteer at the middle school tournament and volunteer to officiate the school games to support the younger players in the public school setting.

Mammoth Club Volleyball - 2018 Season/Actual

Expenses

	Estimated:	Actual:
Total Expenses	\$ -	\$ 37,276.06

	Estimated:	Actual:
Site Fees		
<i>Field/facility rental</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Concessions		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Uniforms/Equipment		
uniforms	\$ -	\$ 2,967.00
equipment	\$ -	\$ 1,973.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 4,940.00

	Estimated:	Actual:
Training		
<i>Coaches</i>	\$ -	\$ -
<i>Volunteers</i>	\$ -	\$ -
<i>Officials</i>	\$ -	\$ -
SCVA Tourney Fees/ref fees	\$ -	\$ 6,319.00
	\$ -	\$ -
Totals:	\$ -	\$ 6,319.00

	Estimated:	Actual:
Registration & Marketing		
<i>Print media</i>	\$ -	\$ 200.00
<i>Website</i>	\$ -	\$ -
<i>Posters/banners</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 200.00

	Estimated:	Actual:
Awards		
<i>Trophies</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Administration		
<i>Telephone</i>	\$ -	\$ -

	Estimated:	Actual:
Travel		
<i>Transportation</i>	\$ -	\$ -

<i>Stationary supplies</i>	\$ -	\$ -
<i>Copying</i>	\$ -	\$ -
<i>various/supplies</i>	\$ -	\$ 332.06
	\$ -	\$ -
Totals:	\$ -	\$ 332.06

<i>Accommodation</i>	\$ -	\$ -
<i>Food</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Miscellaneous		
<i>admin fees/board mtgs/etc</i>	\$ -	\$ 873.00
<i>payroll fee for online dues</i>	\$ -	\$ 271.00
<i>fundraising</i>	\$ -	\$ 768.00
<i>See's payment</i>	\$ -	\$ 2,700.00
<i>MHS vball tourney</i>	\$ -	\$ 193.00
Totals:	\$ -	\$ 4,805.00

Staff		
<i>Coaches</i>	\$ -	\$ 12,000.00
<i>Officials</i>	\$ -	\$ -
<i>Accounting</i>	\$ -	\$ 283.00
<i>Summer camp expenses</i>	\$ -	\$ 7,100.00
<i>Fundraising used toward dues</i>	\$ -	\$ 1,297.00
Totals:	\$ -	\$ 20,680.00

Income

	Estimated:	Actual:
Total Income	\$ -	\$ 38,702.00

	Estimated:	Actual:
Registrations		
<i>Membership dues</i>	\$ -	\$ 20,215.00
<i>Dues/camp - fundraised</i>	\$ -	\$ 4,537.00
<i>Summer camp reg fee</i>	\$ -	\$ 11,175.00
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 35,927.00

	Estimated:	Actual:
Sponsors		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Donations/Fundraising		
<i>TOML</i>	\$ -	\$ 2,000.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Other		
<i>Clinic income</i>	\$ -	\$ 775.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Totals:	\$ -	\$ 2,000.00
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Totals:	\$ -	\$ 775.00
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Concessions/Merhandise		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Profit-Loss Summary

	Estimated:	Actual:
Total income	\$ -	\$ 38,702.00
Total expenses	\$ -	\$ 37,276.06

Total Profit (or Loss)	\$ -	\$ 1,425.94
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