

Print

Youth Sports Funding Program Application - Submission #228

Date Submitted: 3/21/2019

ORGANIZATION INFORMATION

Name of Organization*

Mono County Little League

Amount of funding requested*

6000

Tax ID Number*

77-0375840

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 18

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546-0018

Chair/President/Commissioner

First Name*

Neil

Last Name*

McConnell

Phone*

7607090675

Email*

mcll@m5group.com

Treasurer

First Name*

Neil

Last Name*

McConnell

Phone*

7607090675

Email*

mcll@m5group.com

Purpose of organization*

To provide healthy activity for children using the ball field as a classroom to instill discipline, team work, sportsmanship and fair play, and to establish a set of values to guide them into adulthood.

FUNDING INFORMATION**Amount of funding request***

6000

Budget Information Worksheet*

MCLL - 2018 Youth Sports Funding Budget
Information.xlsx

Please fill out and upload the provided budget
information worksheet.

Youth Sports Funding Budget Information Worksheet

[2018 Budget Information Worksheet](#)

Please describe how the funds received in 2018 were spent:*

In 2018, we spent our TOML Youth Sports Funding Grant, \$4,967.50 on uniforms. Uniform costs totaled \$13,197 last season (including All-Star Uniforms). All players are given hats, pants and socks to keep. T-ball division keeps their t-shirt jersey. The other divisions (Farm, Minors, Majors) are loaned jerseys and belts, which they return to MCLL at the end of the season. Starting in 2019 Farm will keep their jerseys.

Please describe how the requested funding for 2019 will be used:*

If granted, funds for 2019 would again go toward uniforms. We also have addition equipment expenses due to the new USA bat standards. And we will have 3 Juniors teams this year to buy uniforms and equipment, this division has not had players for 4+ years. In addition, the funding helps us keep registration fees low - \$75 early bird, \$90 normal and \$110 if late, and we offer scholarships per Little League requirements.

What other sources have you pursued to obtain funding?*

Annual funding comes from Registration Fees, Sponsorships, and Community Grants. Families pay \$90 per child, with possible discounts for "early-bird" registration, multiple children, and coaching. Local businesses support our program via sponsorships with levels ranging from \$100 - \$600. Additionally, we earn money from concession (snack shack) sales during games.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We mainly use fields at Shady Rest, Whitmore, Lee Vining, Bridgeport, and this year with the large amount of late season snow, we may be using the fields in Crowley. Our season runs from late March through mid-July, including pre-season practice, regular season and post-season All-Star play. During that time, we estimate 10,540 youth participation hours total, which includes 5,440 hours of practice time (170 kids x 32 hours) and 5,100 hours of game time (170 kids x 30 hours). All of our coaches are volunteers so there is no expense when they do field work.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Our program lasts approximately 12 weeks, or 84 days. Those days consist of: Pre-season 30 days, Season 45 days, Post-season/All-Stars 20-30 days but could go longer

Number of registered youth participants in 2018:*

170

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

All of our participants are full-time residents of Mono County, as per Little League National regulations. Of those based on current registrations in 2019 approximately 72% live in Mammoth Lakes, Crowley or Toms Place/Sunny Slopes. The remaining 28% live in June Lake, Lee Vining and Bridgeport.

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

We are an organization run entirely by volunteers. Our board consists of 14 volunteer positions and for 2019 we estimate that we will we have a total of approximately 80 adult volunteers register. We estimate that well over 3,500 volunteer hours go into our program, including approximately 3,240 hours of coaching time, 100 hours of board meeting time, 200 hours of event/program preparation, and 150 hours of miscellaneous tasks.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Good sportsmanship is at the core of Little League Fundamentals. •Our player and parent pledges include verbiage of fair play, doing our best, and respecting others (including other players, coaches and umpires.) Both pledges are distributed and recited at Opening Day. •All coaches are required to attend training. •Each year we award Player of The Year to the player that embraces good sportsmanship, respect for the game and for others and shows leadership within their team. •Often these efforts will prevent any abusive behavior/language, but if not, abusive players/coaches are subject to game suspensions.

Outside of your program, what type of community programs or projects does your organization participate in?

Our volunteers actively volunteer (and hold board/leadership positions in many cases) with other local organizations including: AYSO, Mammoth Sharks Swim Team, Girl Scouts of the Eastern Sierra, Mammoth Lakes Foundation, Mammoth Lakes Repertory Theater, Mono Council for the Arts, Mammoth Elementary School PTO, Mammoth Middle School Organization, Mammoth Schools NOW Education Foundation, Mammoth Schools classroom volunteer, Bridgeport Schools volunteer, Bridgeport Regional Planning Advisory Committee, Bridgeport Public Utilities District, Bridgeport Founders Day, Mammoth Medical Missions and more.

Mono County Little League (MCLL) 2018 BUDGET

Expenses

	Estimated:	Actual:
Total Expenses	\$ 43,064.00	\$ 43,141.37

	Estimated:	Actual:
Site Fees		
Field/facility rental	\$ 1.00	\$ 1.00
Dugout screens	\$ -	\$ 368.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 1.00	\$ 369.00

	Estimated:	Actual:
Concessions		
Food, Drinks and Supplies	\$ -	\$ 995.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 995.00

	Estimated:	Actual:
Uniforms/Equipment		
Uniforms	\$ 15,000.00	\$ 13,197.00
Equipment	\$ 20,000.00	\$ 19,454.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 35,000.00	\$ 32,651.00

	Estimated:	Actual:
Training		
Coaches	\$ 200.00	\$ 326.37
Volunteers	\$ -	\$ -
Officials	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 200.00	\$ 326.37

	Estimated:	Actual:
Registration & Marketing		
Print media		
Website	\$ 100.00	\$ 173.00
Posters/banners	\$ 128.00	\$ 128.00
Flyers	\$ 245.00	\$ 245.00
Stickers		\$ 203.00
Totals:	\$ 473.00	\$ 749.00

	Estimated:	Actual:
Awards		
Trophies	\$ 900.00	\$ 851.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 900.00	\$ 851.00

	Estimated:	Actual:
Administration		
Telephone	\$ -	\$ -

	Estimated:	Actual:
Travel		
Transportation	\$ -	\$ -

<i>Stationary supplies</i>	\$ -	\$ -
<i>Copying</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

<i>Accommodation</i>	\$ -	\$ -
<i>Food</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Miscellaneous		
<i>Photography</i>	\$ 1,190.00	\$ 1,104.00
<i>Sponsor recognition</i>	\$ 2,000.00	\$ 2,014.00
<i>Insurance + LL Fees</i>	\$ 2,250.00	\$ 2,294.00
<i>Opening/Closing Day</i>	\$ 1,000.00	\$ 959.00
<i>Other</i>	\$ -	\$ 779.00
Totals:	\$ 6,440.00	\$ 7,150.00

Staff		
<i>Coaches</i>	\$ -	\$ -
<i>Officials</i>	\$ -	\$ -
<i>Accounting</i>	\$ 50.00	\$ 50.00
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 50.00	\$ 50.00

Income

	Estimated:	Actual:
Total Income	\$ 25,900.00	\$ 29,137.50

	Estimated:	Actual:
Registrations		
	\$ 11,900.00	\$ 12,472.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 11,900.00	\$ 12,472.00

	Estimated:	Actual:
Sponsors		
<i>TOML/Mono</i>	\$ 5,000.00	\$ 4,967.50
<i>Businesses</i>	\$ 8,000.00	\$ 9,100.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 13,000.00	\$ 14,067.50

Donations/Fundraising		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Other		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Totals:	\$ -	\$ -
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Totals:	\$ -	\$ -
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Concessions/Merhandise		
	\$ 1,000.00	\$ 2,598.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 1,000.00	\$ 2,598.00

PROFIT-LOSS Summary

	Estimated:	Actual:
Total income	\$ 25,900.00	\$ 29,137.50
Total expenses	\$ 43,064.00	\$ 43,141.37

Total Profit (or loss)	\$ (17,164.00)	\$ (14,003.87)
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