

**Print**

**Youth Sports Funding Program Application - Submission #230**

**Date Submitted: 3/22/2019**

**ORGANIZATION INFORMATION**

**Name of Organization\***

Mammoth Unified Husky Club

**Amount of funding requested\***

\$6,000.00

**Tax ID Number\***

770109661

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

PO Box 3205

**Address2**

1500 Meridian Street (Elementary School)

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Sandy

**Last Name\***

Hanover-Zeldis

**Phone\***

760-914-1254

**Email\***

shanover@mammothusd.org

**Treasurer**

**First Name\***

Brooke

**Last Name\***

Bien

**Phone\***

760-934-6208

**Email\***

bbien@mammothusd.org

**Purpose of organization\***

Husky Club provides child care services for after school, holidays, and summer camp. We serve children from the age of four to twelve and our families range from full pay to under-served (50/50%). The program provides fitness and exercise through sports. It also provides academic support, social/emotional education, character development, health and safety curriculum, and arts and crafts projects.

This funding request and application is specifically for the Husky Club Summer Camp. The funding will support our youth sports and fitness component. The funds will provide opportunities for our children to participate in organized, team sports with their same age peers. The focus is on health and safety, character education, sportsmanship, and physical growth.

**FUNDING INFORMATION****Amount of funding request\***

\$6,000.00

**Budget Information Worksheet\***

2018 Youth Sports Funding Budget Information  
(1).xlsx

Please fill out and upload the provided budget  
information worksheet.

**Youth Sports Funding Budget Information Worksheet**

[2018 Budget Information Worksheet](#)

**Please describe how the funds received in 2018 were spent:\***

The funds received in 2018 were used to purchase sports equipment and provide instructors. The funds were also used to pay for transportation to and from the community parks and Whitmore Pool (including admission fees).

**Please describe how the requested funding for 2019 will be used:\***

The funds received in 2019 will be used to replace sports equipment and provide instructors. The funds will also be used to pay for transportation to and from the community parks and Whitmore Pool (including admission fees).

**What other sources have you pursued to obtain funding?\***

Husky Club uses fundraisers to help off set the expenses required to provide appropriate appropriate materials, coaching, and curriculum for our curriculum. This fundraising includes The Cake Walk, Sees Candy, and Yankee Candle.

Please upload any documents that will assist in establishing the funding history of the organization:

**Funding History Documents**

2019 Summer Program.xlsx

**Funding History Documents**

No file chosen

**Funding History Documents**

Town.pdf

**Funding History Documents**

No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes

No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes

No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Our summer program includes usage of Shady Rest Park, Trails End Park, and Mammoth Creek Park. We also use Whitmore Pool for weekly swimming opportunities. In addition, we offer swim lessons to non-swimmers.

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**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

The program is year round, providing services 246 days per year. The summer program is ten weeks, five days per week, ten hours per day.

**Number of registered youth participants in 2018:\***

We have 130 students registered at this time. Those number will increase during summer. Daily attendance is around 75 children.

**Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):\***

100 percent.

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

Ratios are 1 adult to 6 children around water, 1 adult to 8 children off campus (parks and hiking), and 1 adult to 12/14 children on campus.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Our parent handbook states our expectations for children, parents, families, and staff. We also include character education and socialization skills as an important part of our curriculum.

**Outside of your program, what type of community programs or projects does your organization participate in?**

Husky Club staff and students assist in Town Cleanup and the Town Parks and Recreations Halloween Skate Party. We participate in the Town Parks and Rec Expo.

# Welcome to the Husky Club 2019 Summer Program

	Tuesday	Wednesday	Friday
<b>Week 1 June 17-21</b> Fun with Police and Basketball	Mammoth Police Department BBQ	Trails End Park	Whitmore Pool
<b>Week 2, June 24-28</b> Fun with Running and Wheels	Secret Life of Pets 2 Movie	MotoCross Races and Hiking	Whitmore Pool
<b>Week 3, July 1-7</b> Fun with July 4th and Soccer	Shady Rest Park BBQ	Convict Lake Hike	Whitmore Pool
<b>Week 4, July 8-14</b> Fun with Flag Football and lakes	Toy Story 4 Movie	McLeod Lake Hike	June Lake Beach
<b>Week 5, July 15-21</b> Fun with Fuse Beads and Kickball	Trails End Park	Rock Creek Lake Hike	Whitmore Pool
<b>Week 6, July 22-20</b> Fun with Seashells and Baseball	Mammoth Creek Park	Gull & Hess Lakes Mono Cone Ice Cream	Whitmore Pool
<b>Week 7, July 29-Aug 2</b> Fun with Dodgeball and Wood Crafts	Shady Rest Park BBQ	Old Mammoth Mines Hike	June Lake Beach
<b>Week 8, Aug 5-9</b> Fun with Kickball and Volleyball	Lion King Movie	Crowley Lake Park / Hike	Whitmore Pool
<b>Week 9, Aug 12-9</b> Fun with Tetherball and Parks	Shady Rest Park	Trails End Park	Mammoth Creek Park
<b>Week 10, Aug 19-9</b> Fun with Sports School Begins Aug 21st	Field Day	Back to School Open @ 10:00	School Schedule Thurs & Fri

**Notes** This Schedule is Subject to Change.

This Program includes Literacy and Character Education.

Mondays and Thursdays are Bike Days and Enrichment Classes.

To reach the Director, Text (760-914-1254) or Call (760-924-5622).



# Revenue Balances

District 40 -- Mammoth School District

Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/21/2019

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Uncollected Balance	Pct. Coll.
<b>8300-8599 OTHER STATE REVENUES</b>							
8530 -- CHILDREN'S CNTRS APPORTIONMENT	143,536.15	22,216.50	165,752.65	123,162.64	0.00	42,590.01	74.3
8590 -- ALL OTHER STATE REVENUES	2,386.00	-458.00	1,928.00	0.00	0.00	1,928.00	0.0
Total 8300-8599 OTHER STATE REVENUES	145,922.15	21,758.50	167,680.65	123,162.64	0.00	44,518.01	73.5
<b>8600-8799 OTHER LOCAL REVENUES</b>							
8660 -- INTEREST	1,000.00	200.00	1,200.00	435.32	0.00	764.68	36.3
8673 -- CHILDREN'S CENTER FEES	153,000.00	-4,200.00	148,800.00	101,226.25	11,708.75	35,865.00	68.0
8699 -- ALL OTHER LOCAL REVENUES	10,000.00	0.00	10,000.00	11,068.45	0.00	-1,068.45	110.7
Total 8600-8799 OTHER LOCAL REVENUES	164,000.00	-4,000.00	160,000.00	112,730.02	11,708.75	35,561.23	70.5
Total CHILD DEVELOPMENT FUND	309,922.15	17,758.50	327,680.65	235,892.66	11,708.75	80,079.24	72.0

# Expenditure Balances

## District 40 -- Mammoth School District

### Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/21/2019

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct Spent
<b>2000-2999 CLASSIFIED SALARIES</b>							
2110 -- CLASS INSTR AIDE SAL - REGULAR	128,000.00	-1,700.00	126,300.00	73,946.65	0.00	52,353.35	58.5
2310 -- CLASS SUPRVSR & ADMN SAL-REG	74,957.35	1,500.00	76,457.35	50,766.34	13,885.84	11,805.17	66.4
Total 2000-2999 CLASSIFIED SALARIES	202,957.35	-200.00	202,757.35	124,712.99	13,885.84	64,158.52	61.5
<b>3000-3999 EMPLOYEE BENEFITS</b>							
3102 -- STRS RETIREMENT CLASSIFIED	5,386.00	-458.00	4,928.00	1,679.06	0.00	3,248.94	34.1
3202 -- PERS RETIREMENT CLASSIFIED	28,000.00	-2,000.00	26,000.00	16,124.43	2,480.24	7,395.33	62.0
3312 -- SOCIAL SECURITY CLASSIFIED	9,000.00	-600.00	8,400.00	5,362.97	820.40	2,216.63	63.8
3332 -- MEDICARE CLASSIFIED	2,900.00	0.00	2,900.00	1,759.23	191.88	948.89	60.7
3352 -- RETIREMENT IN LIEU-CLASS	1,000.00	0.00	1,000.00	462.63	0.00	537.37	46.3
3412 -- H & W CLASSIFIED	21,577.80	0.00	21,577.80	14,373.20	3,818.60	3,386.00	66.6
3502 -- STATE UNEMPLOYMENT CLASSIFIED	101.00	0.00	101.00	60.66	6.62	33.72	60.1
3602 -- WORKERS COMP CLASSIFIED	1,500.00	0.00	1,500.00	843.67	92.00	564.33	56.2
Total 3000-3999 EMPLOYEE BENEFITS	69,464.80	-3,058.00	66,406.80	40,665.85	7,409.74	18,331.21	61.2
<b>4000-4999 BOOKS AND SUPPLIES</b>							
4310 -- INSTR MATERIALS & SUPPLIES	4,000.00	0.00	4,000.00	2,100.68	0.00	1,899.32	52.5
4351 -- OPERATING SUPPLIES	1,000.00	0.00	1,000.00	776.35	0.00	223.65	77.6
4400 -- NON-CAPITAL INVENTORY	2,000.00	22,216.50	24,216.50	0.00	0.00	24,216.50	0.0
4700 -- FOOD PURCHASES FOR FOOD SRVC	6,000.00	500.00	6,500.00	5,276.77	0.00	1,223.23	81.2
Total 4000-4999 BOOKS AND SUPPLIES	13,000.00	22,716.50	35,716.50	8,153.80	0.00	27,562.70	22.8
<b>5000-5999 SERVICES, OTHER OPER. EXPENSE</b>							
5200 -- TRAVEL & CONFERENCES	1,500.00	-1,000.00	500.00	0.00	0.00	500.00	0.0
5880 -- OTHER ADMINISTRATIVE CHARGES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.0
Total 5000-5999 SERVICES, OTHER OPER. EXPENSE	7,500.00	-1,000.00	6,500.00	0.00	0.00	6,500.00	0.0
<b>7300-7399 DIRECT SUPPORT/INDIRECT COSTS</b>							
7350 -- DIR SUPP/INDR CSTS INTRFND CHG	17,000.00	-700.00	16,300.00	0.00	0.00	16,300.00	0.0
Total 7300-7399 DIRECT SUPPORT/INDIRECT COSTS	17,000.00	-700.00	16,300.00	0.00	0.00	16,300.00	0.0

Selection Criteria: District = 40; Fund = 12; Restricted & Unrestricted Filtered By: 40.ataylor.External 1

# Expenditure Balances

District 40 -- Mammoth School District

Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/21/2019

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct. Spent
Total CHILD DEVELOPMENT FUND	309,922.15	17,758.50	327,680.65	173,532.64	21,295.58	132,852.43	53.0