Print

Youth Sports Funding Program Application - Submission #222

ORGANIZATION INFORMATION			
Name of Organization*	Amount of funding requested*		
Disabled Sports Eastern Sierra	\$1200		
Tax ID Number*	If you do not have a Tax ID number, has one been requested?		
31-1732524			
Mailing Address* PO Box 7275			
Address2			
	State*	Zip*	
	State*	Zip* 93546	
City* Mammoth Lakes			
City* Mammoth Lakes Chair/President/Commissioner			
City* Mammoth Lakes Chair/President/Commissioner	CA		
Chair/President/Commissioner First Name*	CA Last Name*		

Treasurer

https://www.townofmammothlakes.ca.gov/Admin/FormCenter/Submissions/Print/222

First Name*

Penny

Last Name*

Bordokas

Phone*

310-406-0692

Email*

penny@bordokas.com

Purpose of organization*

Disabled Sports Eastern Sierra is a volunteer-based nonprofit dedicated to changing the lives of children and adults with disabilities and their families by: offering year-round outdoor sports and activities creating inspiring challenges providing expert instruction and adaptive equipment

FUNDING INFORMATION

Amount of funding request*

\$1200

Budget Information Worksheet*
Ski PE Budget DSES.pdf

Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet 2018 Budget Information Worksheet

Please describe how the funds received in 2018 were spent:*

We received \$1000.00 in 2018 and all of the funds were spent to support our Ski PE programs for Mammoth Unified School District (MUSD). Please see attached budget for details.

Please describe how the requested funding for 2019 will be used:*

We will use the funds to support our Ski PE program for MUSD and Mono County Office of Education (MCOE) students and to support these students for any additional participation they have at Disabled Sports Eastern Sierra (DSES). This year we served 10 students at MUSD. Unlike the majority of the youth served by the TOML Youth Sports Funding Grant, these students only participate in sports and recreation under the umbrella of DSES. For example: other local youth can participate in baseball, soccer and swim team - lots of different sports included in this funding grant, while our students can generally only participate in sports with DSES or in sports with our support. We will continue to offer low or no cost participation in all our sports and recreation programs all year for any local youth with any kind of disability.

We understand that our per-participant request is higher than other local youth sports clubs. Please consider that while most local youth can participate in numerous activities with a variety of sports clubs, all the youth participants that utilize our services can only participate with us. We are their only local outlet for organized sports and most of them participate in a variety of winter and summer activities. Additionally, the majority of our local participants are classified as socioeconomically disadvantaged and many are also from Spanish speaking households. Our hope is to continue outreach to under served populations locally and regionally.

What other sources have you pursued to obtain funding?*

We charge a reduced fee of \$20/student/session that is covered by MCOE and MUSD depending on how the student is classified. We also charge \$45 membership fee per student and \$50 annually for snacks to MUSD. Additionally we have requested support from the Mammoth Mountain Community Foundation. And, as always, we welcome individual donations and contributions to this program. Remaining expenses for this program are covered by the DSES scholarship fund. See attached budget.

Funding History Documents Funding History Documents Budget and Actuals 2019.pdf Choose File No file chosen **Funding History Documents Funding History Documents** Choose File No file chosen Choose File No file chosen Are any Town/County resources (e.g., parks, fields, or Do you have a Facility Use Agreement with the Town of Mammoth Lakes?* facilities) used by the organization?* Yes No Yes No

Please upload any documents that will assist in establishing the funding history of the organization:

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We have this agreement with the TOML. No specific facility is used for Ski PE Programs, however throughout the year, we use: Shady Rest Park, the ice rink/multi-use facility, and Whitmore Pool.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

One session per week for ten weeks and additional individual lessons scheduled independently throughout the summer and winter. We also support youth athletes, if appropriate, in the participation of other local sports clubs and teams. For example we have in the past supported youth athletes so they can participate in the High School Ski Team, Mammoth Mountain Ski Teams, and the Mammoth Middle School Nordic Team. We are currently supporting a local second grade student participating in Gliders - the weekly youth program at Tamarack.

Number of registered youth participants in 2018:*

- 12 youth participants from Mammoth Elementary School
- 2 youth participants from Homestreet Middle School
- 1 youth participant from Big Pine School District
- 1 youth participants from Lone Pine School District

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

12. We believe there is a need at Mammoth Middle School and Mammoth High School but we have not been able to organize programs consistently

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

250 this year (2.5 hour sessions for 10 weeks for 10 students) this number does not include 3 days of required volunteer training and the additional time that each instructor volunteers preparing for each lesson and writing notes afterward.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

We promote sportsmanship and positive behavior on two different fronts:

- 1) We believe that inclusion through sports is one of the best ways to promote acceptance and develop an understanding of diversity. All of the students in our program participate on the same days and use the same transportation as their peers. We feel that this integration makes a positive impact not only on the students in our program but on the general student population at MUSD.
- 2) All of the students in our program have Individual Education Plans (IEPs) that address behavior management as well as educational priorities, so any of the behavior problems that we encounter are addressed on an individual basis.

Outside of your program, what type of community programs or projects does your organization participate in?

We were very happy to be involved with the construction of the inclusive playground last year and look forward to more town events and partnerships in the future! We love supporting TOML and community events and programs whenever we are able to. Some of these include: Hot Chocolate and Popcorn in the Trails for Halloween Town Clean-Up Day Mammoth Half Marathon High Sierra Century/Grand Fondo June Lake Triathlon US Para Alpine Championships

Ski PE Actuals 2019

School	мои		Financial Information		
			Income	Cost	Difference
Additional Support	Town of Mammoth Lakes FY 16/17		\$1,000		\$1,000
	Mammoth Unified School District - membership fees and snacks		\$540	\$50	\$490
Mammoth Elementary School	7 Sessions @\$20/session	12 Students	\$1,680	\$7,980	(\$6,300)
	Full Price \$95/Session				
Mammoth Middle and High School	No program this year				
Bishop High School	No program this year				
Home Street Middle School	5 All Day Sessions @\$15/day	1 Student	\$125	\$950	(\$825)
	Full Price \$190/Session				
Round Valley	No students this year				
Lolnyo	5 All Day Sessions @\$25/Session	1 Student	\$125	\$475	(\$350)
	Full Price \$190/Session				\$0
Hawthorne	TBD				
Lee Vining Elementary	No students this year				
Big Pine	1 All Day Session and 1 Half Day Session	1 Student	TBD*	\$285	
			\$3,470	\$9,740	(\$5,985)
	*This is a new valationship for us as of March 12, 2010 and us don't have financial info yet				

*This is a new relationship for us as of March 13, 2019 and we don't have financial info yet