

Print

Youth Sports Funding Program Application - Submission #229

Date Submitted: 3/22/2019

ORGANIZATION INFORMATION

Name of Organization*

American Youth Soccer Orginazation

Amount of funding requested*

13,000

Tax ID Number*

77-0043067

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 8891

Address2

City*

Mammoth Lakes

State*

Ca

Zip*

93546

Chair/President/Commissioner

First Name*

Lisa

Last Name*

Clute

Phone*

9493954389

Email*

lisawclute@gmail.com

Treasurer

First Name*

Eric

Last Name*

Clark

Phone*

9705310732

Email*

ericbowerclark@gmail.com

Purpose of organization*

To provide an opportunity for our communities kids to play soccer in a positive and inclusive environment. Built on the power of volunteer support to provide all kids with an opportunity for development.

FUNDING INFORMATION**Amount of funding request***

13,0000

Budget Information Worksheet*

2019-20 AYSO Region 316 Budget.xlsx

Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet[2018 Budget Information Worksheet](#)**Please describe how the funds received in 2018 were spent:***

Funds were spent on expenses like uniforms, field equipment (goals, nets, paint etc...)and training volunteers to up hold the tenants of AYSO soccer which is to provide Balanced Teams, Positive Coaching, Good Sportsmanship, Open Registration and Player Development. Built on the power of volunteer support

Please describe how the requested funding for 2019 will be used:*

Funds were spent on expenses like uniforms, field equipment (goals, nets, paint etc...)and training volunteers to up hold the tenants of AYSO soccer which is to provide Balanced Teams, Positive Coaching, Good Sportsmanship, Open Registration and Player Development. Built on the power of volunteer support. This year we will have an additional expense of roughly \$2,500 as each volunteer will require a back ground check through AYSO at \$25 per person

What other sources have you pursued to obtain funding?*

We have some private individuals that donate on a random basis and we do charge player fees.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We utilize the Shady Rest park fields for practice and games on almost a daily basis starting in the end of August 8/24 this year through the first week of November when we compete in all regional all star tournament.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

70-75 days End of August to first week of November

Number of registered youth participants in 2018:*

410

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

410

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

92 were signed up last year

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

We certify all our coaches and referees through training programs that are provided via AYSO and stress Balanced Teams, Positive Coaching, Good Sportsmanship, Open Registration and Player Development.

Outside of your program, what type of community programs or projects does your organization participate in?
(examples: TOML Haunted Roller Rink, Mammoth Half Marathon, Mammoth Gran Fondo, etc.)

AYSO Annual Fiscal Budget

Section 2	Area F	Region 316	Other
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Year
For the 12 month period beginning: July 1, 19

Year
Ending: June 30, 20

Date of last financial statement distributed to members:

Estimated Revenues:	Budget	Last Season Actual
4005 Registration Fees (see bottom right)	\$ 21,528.00	27,983.00
4006 Registration Fee Refunds		(200.00)
4007 Early Registration Discount		
4008 Multi-Child Discount		
4009 Late Registration Fees		
4010 Merchandise Revenue		
4012 Merchandise Revenue - T-Shirts		
4015 Training Registration Fees		
4020 Tourn/Natl Games/Player Camp Refunds		
4021 Tournament/National Games/Player Camp	11,500.00	11,048.00
4022 Tournament-Referee Commitment Fees		
4023 Tournament - Referee Commitment Refund		
4024 Concessions		
4025 Tournaments - Vendors		
4027 Concessions - Packaged		
4031 Cultural Exchange		
4040 Fund Raising - Other		
4310 Sponsors/Contributions/Donations	14,000.00	13,800.00
9105 Interest Income		
4959 Other Income (Describe)		
Total Estimated Revenue (R):	\$ 47,028.00	\$ 52,631.00

Estimated Expenditures:		
5101 Uniforms - Players - TAX PAID	1,300.00	1,284.00
5102 Uniforms - Coaches - TAX PAID	175.00	158.00
5103 Uniforms - Referees - TAX PAID	1,500.00	2,003.00
5104 Uniforms - Other - TAX PAID	-	
5105 Uniforms - Players - NO TAX PAID	13,500.00	13,199.00
5106 Uniforms - Coaches - NO TAX PAID		
5107 Uniforms - Referee - NO TAX PAID		
5108 Uniforms - Other - NO TAX PAID		
5111 Field Expenses	3,000.00	6,209.00
5115 Facility / Park Fees	1.00	
5130 Equipment - TAX PAID	2,500.00	2,112.00
5135 Equipment - NO TAX PAID	2,000.00	4,348.00
5140 Storage Expenses		
5150 Trainer Payments		
5155 Payments to Playing Circuit		
5200 Natl Games-Start-up Seed Money		
5205 Natl Games-Business Expenses		
5208 Tourn/Natl Games: Opening Ceremonies		
5209 Tourn/Natl Games: Banners & Signs		
5210 Tourn/Natl Games: Traffic Control		
5211 Tourn/Natl Games: Entertainment		
5212 Tourn/Natl Games: ID Cards	550.00	
5213 Tourn/Natl Games: Insurance		
5220 Tourn: Incentives, Trophies, Awards	900.00	857.00
5221 Tournament: Coaches		
5222 Tournament: Referees		333.00
5223 Tournament: Other		
5224 Tournament: Water/Food		
5225 Tournament: Concession Expenses		
5226 Tournament: Medical Personnel		
5227 Tournament Planning Meetings		
5228 Tournament/National Games: Entry Fees	11,250.00	11,250.00

5229	Tournament/Player Camp Expenses		
5235	Merchandise Expense		
5239	Cultural Exchange Expenses		
5241	Playoff Expenses		
5255	Ads/Newsletter/Yearbook/Pictures	4,150.00	120.00

Estimated Expenditures:

	Budget	Last Season Actual
5261	Fund-raising Expenses: Concessions	
5262	Fund-raising: Other	
5274	Awards & Volunteer Recognition	1,822.00
5275	Donations	
5431	Clinic Training Expenses: Player	100.00
5432	Clinic Training Expenses: Coaches	10,497.00
5433	Clinic Training Expenses: Referees	584.00
5434	Clinic Training Expenses: Other	
5701	Payments to AYSO: Inter-regional	468.00
5702	Payments to AYSO: NSTC	
5703	Payments to AYSO: Registration Fees	
5704	Payments to AYSO: Supply Center	271.00
5705	Payments to AYSO: Sales Tax	
5710	Payments to Affiliates	
5715	Payments to Referees (Playing Circuit)	
5801	Fixed Assets (over \$1,000)	
7401	Travel: Other	
7430	Conferences / Meetings	1,314.00
7431	Section / NAGM	1,447.00
7435	Travel Mileage	
7515	Phone / Internet / Website	
7535	Postage	
7540	Freight paid for uniforms and equipment	
7625	Office Supplies	650.00
7695	Miscellaneous Supplies	
8305	Bank Fees	24.00
8375	Volunteer Background Screening	
8595	Other Expenses	2,682.00
	Contingency	
Total Estimated Expenditures (E):		\$ 61,732.00

Estimated Cash Increase (Decrease):	(R-E)	\$ (15,173.00)
Estimated Bank Balance on June 30:		\$ 16,247.00
Estimated Ending Cash Balance:		\$ 1,074.00

Please comment if the cash reserve is less than \$5 or more than \$12 per player:
 \$ 2.39

Comments: _____

Treasurer's Name & Signature: _____ Date: _____

Executive Member's Name & Signature: _____ Date: _____

<p>DUE DATES: Region: 30 days prior to end of fiscal year - June 1 Area discretionary account: July 1 Section discretionary account: July 1 Tournament: 6 months prior to event Camp: 60 days prior to camp Cultural Exchange: 3 months prior to travel</p>	<p>PLEASE COMPLETE THIS SECTION:</p> <table border="1"> <thead> <tr> <th colspan="2"></th> <th colspan="2" style="text-align: center;">Registration fees</th> </tr> <tr> <th>Players</th> <th>Fee</th> <th>=</th> <th></th> </tr> </thead> <tbody> <tr> <td>450</td> <td>x \$ 47.84</td> <td>=</td> <td>\$ 21,528.00</td> </tr> <tr> <td></td> <td>x</td> <td>=</td> <td>\$ -</td> </tr> <tr> <td></td> <td>x</td> <td>=</td> <td>\$ -</td> </tr> <tr> <td></td> <td>x</td> <td>=</td> <td>\$ -</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total</td> <td></td> <td>\$ 21,528.00</td> </tr> </tbody> </table>			Registration fees		Players	Fee	=		450	x \$ 47.84	=	\$ 21,528.00		x	=	\$ -		x	=	\$ -		x	=	\$ -	Total			\$ 21,528.00
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* E-mail (budgets@ayso.org) the signed BUDGET to AYSO National by June 1.