



2017 YOUTH SPORTS FUNDING PROGRAM APPLICATION FORM

ORGANIZATION INFORMATION

Name of organization: Mammoth AYSO

Website: www.mammothayso.org

Mailing address: PO Box 100, PMB 101

State: CA Zip: 93546

Chair/President/Commissioner: Stuart Need

Phone: 760 709 6756

Email: lakanuki@verizon.net

Treasurer: Lorena Weber

Phone: 760 914 1756

Email:

Tax ID Number: 95 -6205398

If you do not have a Tax ID number, has one been requested? Yes _____ No _____

youth class AYSO Purpose of organization: Mammoth AYSO, Area 2F Region 316 is the largest Sporting Organisation in Mammoth. Our Mission is to provide world class youth Soccer programs that enrich childrens lives by promoting philosophies.

FUNDING INFORMATION

Amount of funding request: \$ 11,000

Please describe how the funds received in 2016 were spent:

A large Portion of funds were used for Scholarships and to purchase a Soccer ball for every Player Referee training and uniforms/equipment \$5,000 field Maintenance \$2500 Spring/club development

Please describe how the requested funding for 2017 will be used:

For the coming 2017 Season, AYSO Region 316 is requesting \$11,000 from the Town of Mammoth Lakes to provide Scholarship assistance for those in need, help us purchase a Soccer ball for every player, provide financial assistance to Volunteers wishing to advance their coaching or Referee certification.

What other sources have you pursued to obtain funding? (e.g.: fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

We partner with Margarita Festival, a 2 day event where we provide volunteers and receive funding. We also receive funding from the Women's Club who we allow to run the snack shack.

Do you have a Facility Use Agreement with the Town of Mammoth Lakes? (please circle) ☒ Yes ☐ No

Are any Town/County resources (e.g., parks, fields or facilities) used by the organization? (please circle)

☒ Yes ☐ No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Mammoth AYSO uses Shady Rest from August through November. We also use Whitmore field for Spring Soccer and Fall Soccer. Mammoth AYSO also recruits volunteers who contribute to field set-up and tear down, along with week field marking and maintenance of goals, nets, corner flags and signs. Estimated volunteer hours 5,000. AYSO incurred

PROGRAM INFORMATION

Duration of the program's season (days per year): Spring - March to June
Fall - August to November

Number of registered youth participants in 2016:

545

Number of Mono County and Mammoth Lakes full-time residents (including Crowley and other nearby areas):

100%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):

5,000 hours

Mammoth AYSO is an all volunteer organization. This includes the board (9) coaches (52) assistant coach (52) referees (40) Team Parents (40) Volunteer Coordinators (2) and Season Volunteers (50). That's over 230 active volunteers providing the best possible soccer for our kids.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Mammoth AYSO is mandated by AYSO National to operate Safe Haven - a child and Volunteer protection program. Mammoth AYSO Also implements Kids Zone - a program targeted to eliminate negative Sideline behaviour by players, coaches and parents. Mammoth AYSO Board will continue to enforce AYSO Rule and Regs.

Outside of your program, what type of community programs or projects does your organization participate in?

The American Youth Soccer Organization (AYSO) has been the leader in establishing groundbreaking youth Soccer programs in the United States and the organization is proud to have paved the road for youth Soccer.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

Mammoth AYSO is proud to offer youth Soccer in Mammoth Lakes and the Board would like to thank the Recreation Commission, and Town Council for their continued Support of the largest youth Sporting Organization in Mammoth Lakes and Mono Co.

IMPORTANT: Please attach your organizations current fiscal year budget and P&L statement, detailing all revenues and expenditures to this form.

2015-2016 MAMMOTH AYSO REGION 316 Area 2F Monthly Report

July 1 2015 - June 30, 2016

REVENUE	2015-2016 Actual	2015-2016 Budget	2014-2015 Actual	2014-2015 Budget	2013-2014 Actual	2013-2014 Budget
4005 Registration Fees	\$22,405.00		\$33,465	\$32,000	\$31,792	\$27,810
4021 Tournament/National Games/Player Camp						
4021.A Kit Carson All Stars Reg. Fees	\$6,740		\$9,510	\$7,500	\$6,735	\$8,000
*4021.B Cookies Best Reg. Fees						
4021.C Spring League Reg. Fees			\$4,150	\$4,000	\$1,935	\$2,600
4021.D Spring Tournament Reg. Fees			\$5,100	\$3,500	\$1,035	\$2,000
*4022 Tournament - Referee Commitment Fees						
*4023 Tournament - Referee Commitment Refund	\$82.50					
*4023.D Spring Tournament			\$550	\$600		
4024 Concessions			\$287	\$400	\$383	
4040 Fundraising - Other				\$1,000	\$852	\$2,775
4310 Sponsors/Contributions/Donations	\$11,500.00		\$13,932	\$17,000	\$12,425	\$10,750
4959 Other Income	\$156.20					
9105 Interest Income						
TOTAL REVENUE	\$40,883.70		\$66,994	\$66,000	\$55,307	\$53,935
EXPENDITURES						
4006 Registration Fees Refund			\$557.50	\$600	\$645	
5101 Uniforms Players	\$11,675.65		\$10,569.55	\$10,000	\$12,194.08	\$9,085
*5101.A Kit Carson All Stars Uniforms	\$3,476.75		\$2,752.26	\$3,000	\$2,758.73	\$2,500
*5101.B Cookies Uniforms	\$38.16					
*5101.C Spring League Uniforms			\$2,351.25	\$1,200	\$249.62	\$300
5102 Uniforms - Coaches	\$148.10		\$45.89	\$1,500		\$500
5102.2 Uniforms - Coaches Equipment	\$440.13					
5103 Uniforms - Referees	\$1,426.29		\$1,614.19	\$1,500	\$1,507.25	\$1,000
5103.2 Uniforms - Referees Supplies	\$39.19		\$479.33			
5104 Uniforms - Other						
*5104.b Board			\$45.88	\$250	\$166.14	\$250
*5104.dc Division Commissioners			\$45.88	\$150	\$18.46	
5111 Field Expenses				\$2,600	\$3,317.72	\$2,500
*5111.1 Shady Rest Park Fall/Regular Season	\$2,587.68		\$1,296.93	-\$1,900		
*5111.2 Crowley Field Fall/Regular Season						
*5111.2C Crowley Field Spring League				-\$700		
*5111.3 Whitmore Fields Fall/Regular Season						
*5111.3C Whitmore Fields Spring League						
*kids Zone				\$200		\$700
5115 Facility/Park Fees	\$1		\$232	\$200	\$136	
*5130 Equipment			\$1,033.15		\$10,010.35	\$6,500
*5130.1 Shady Rest Park Fall/Regular Season			\$1,274.95	\$1,300		
*5130.2 Crowley Field Fall/Regular Season						
*5130.2C Crowley Field Spring League			\$2,762.75	\$50		
*5130.3 Whitmore Fields Fall/Regular Season			\$49.99			
*5130.3C Whitmore Fields Spring League			\$97			
*5130.SB Soccer Balls	\$3,314.22		\$3,215.87	\$2,000	\$3,724.30	\$1,000
*5140 Storage Fees					\$210	
5212 Tournament/National Games- ID Cards				\$580		
5212.A Kit Carson All Stars ID cards	\$171		\$454.74	-\$400	\$378	\$100

EXPENDITURES CONTINUED

	2015-2016 Actual	2015-201 6 Budget	2014-2015 Actual	2014-201 5 Budget	2013-201 4 Actual	2013-201 4 Budget
5212.B Cookies Best	\$124.50					
5212.C Spring League ID cards			\$174.50	-\$120		
*5212.D Spring Tournament ID cards			\$120	-\$60		
5212.F Foster Tournament ID cards			\$19.50			
5220 Tourn/Player - Incentives, Trophies, Awards						\$600
*5220.JS Joe Stapp Memorial	\$385.37		\$683.94	\$500	\$486.92	
5221.A Tournament - Coaches			\$200	\$200	\$400	
5222 Tournament - Referees						
5222.A Kit Carson All Stars Ref/volunteer reimbursement	\$1,300		\$1,400	\$2,000	\$2,000.02	\$1,500
5222.B Cookies Best Ref/volunteer reimbursement	\$600		\$595.80	\$200	\$188.37	\$300
5222.C Spring League				\$200	\$200	\$300
*5222.D Spring Tournament			\$1,650	\$600	\$547.73	
5227 Tournament Planning Meetings						
*5227.A Kit Carson All Stars				\$250		
*5227.B Cookies Best						
*5227.C Spring League						
*5227.D Spring Tournament						
5228 Tournament/National Games Registration / Entry Fees						
5228.A Kit Carson All Stars	\$3,600		\$4,600	\$4,400	\$4,225	\$4,600
*5228.B Cookies Best			\$300			
5228.C Spring League			\$3,695	\$2,000	\$1,470	\$2,600
5228.D Spring Tournament			\$3,945	\$3,500	\$1,535	\$2,000
5255 Ads/Newsletter/Yearbook/Pictures	\$3,506.00		\$4,041.02	\$3,900	\$3,824.50	\$5,000
5261 Fundraising Expenses: Concessions				\$500	\$60.82	\$1,000
5262 Fundraising - Other				\$150		
5274 Awards & Volunteer Recognition (Reg. Season)	\$569		\$2,443.30	\$3,000	\$2,904.79	\$2,600
5274.R Ref Season Recognition (currently .C)	\$40			\$400		\$300
5275 Donations					\$7,500	\$500
5432 Clinic Training Expenses - Coaches	\$715.39		\$202.61	\$1,000	\$667.02	\$1,500
5432.1 Clinic Training Expenses - Coaches Food			\$124.25			
5433 Clinic Training Expenses - Referees	\$186.36			\$500		\$1,000
5433.1 Clinic Training Expenses - Referees Food	\$280.00		\$227.44			
5701 Payments to AYSO - Inter-regional	\$585			\$500	\$552	\$500
5702 Payments to AYSO - Tax	\$108.97					
5703 Payments to AYSO - Registration Fees	\$9,992.50		\$10,272.50	\$10,500	\$10,081.19	\$10,500
5704 Payments to AYSO - Supply Center	\$1,515.21		\$643.43	\$800	\$845.07	\$400
7430 Conferences / Meetings	\$463.04	\$1,000	\$1,119.76	\$500	\$94.99	\$500
7515 Phone/Internet/Website	\$180.00		\$336.95	\$300	\$150	\$300
7535 Postage				\$250	\$96	\$250
7625 Office Supplies Reg. Season	\$378.42		\$298.40	\$500	\$256.77	\$500
*7625.A Kit Carson All Stars	\$101.62			-\$125	\$335.57	
*7625.B Cookies Best	\$45.94			-\$125		
*7625.C Spring League				-\$125		
*7625.D Spring Tournament				-\$125		
7695 Miscellaneous Supplies				\$200	\$50	\$200
*8305 Bank Fees	\$6					
8305.01 NSF checks and Fees			\$102			
8595 Other Expenses			\$96			
TOTAL EXPENDITURES	\$48,001.49		\$66,170.51	\$61,980	\$73,847.46	\$61,385

\$6000 County AYSO

\$3000 from County

28, 2000 \$6,000