## MAMMOTH YOSEMITE AIRPORT MAMMOTH LAKES, MONO COUNTY, CALIFORNIA

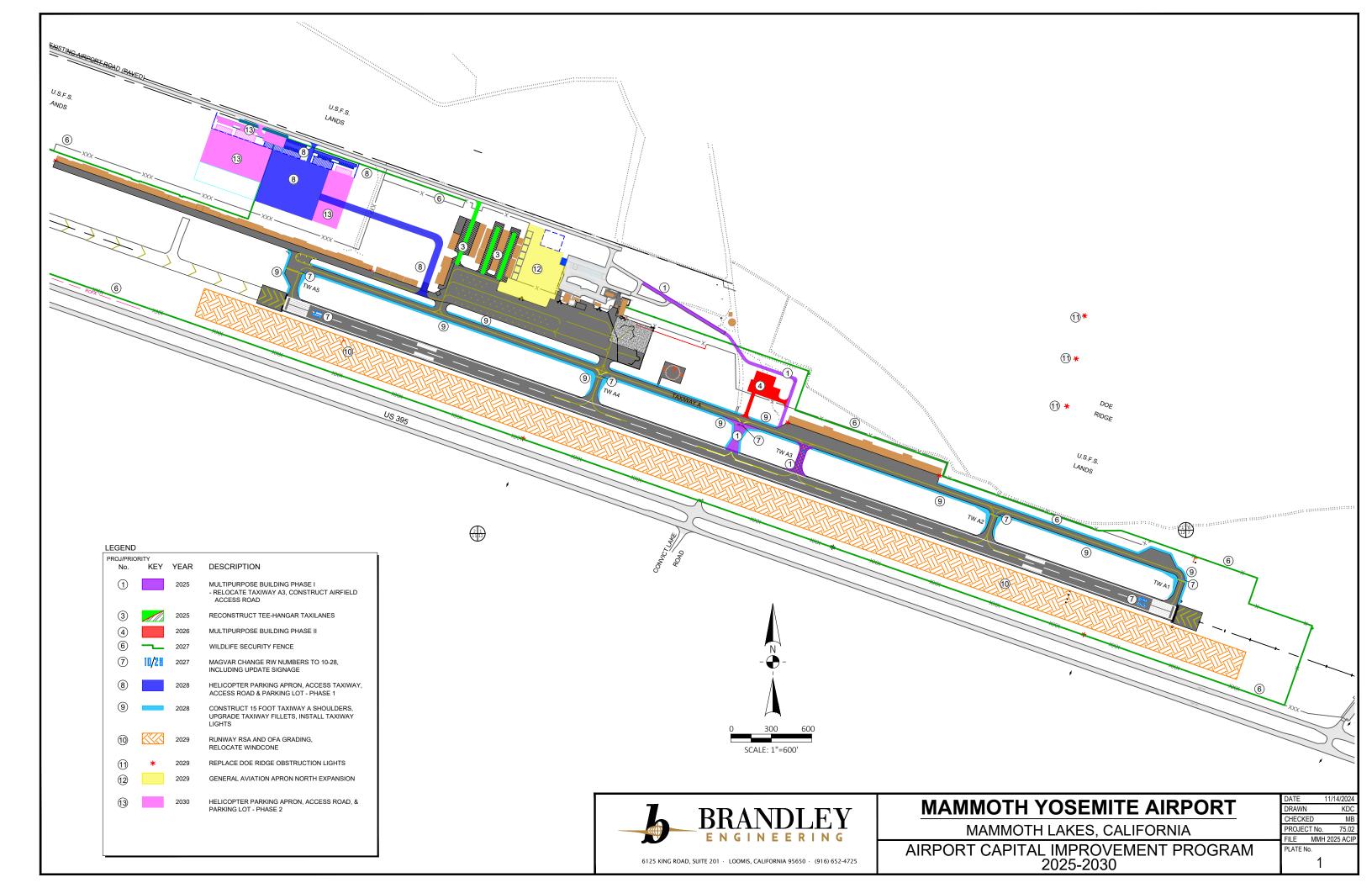
# AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2025 thru 2030

# SUMMARY OF PROPOSED PROJECTS (Based on 2024 Unit Prices)

										National Priority					F.A.A Participation				Available	FAA Funds
Project	Shown	Project	Development	Environmental			Delivery	Expected		Rating Code	Construction	Engineering/	Total	AIP	AIP	AIG	State	Sponsor	AIP	AIG
No.	On ALP	Type	Year	Status	Development Type	Description	Method	Bid Date	PCI (2014)	Non Hub - Local	Cost	Administration	Project Cost	Entitlement	Discretionary	Allocated	Participation	Participation	Entitlement*	Allocated**
1	Yes	D	2025	EA Approved		Multipurpose Building Phase I														
					Design/Construct	Relocate Taxiway A3	DBB	Mar-25		TW ST SH = 66	\$ 800,000	\$ 174,000	\$ 974,000	883,028	\$ - \$	-		\$ 90,972		
					Construct	Construct Airfield Access Road	DBB	Mar-25		AR OT CO = 37	1,300,000	150,000	1,450,000	1,314,570	-	-		135,430		
2	Yes	D	2025	Submit 2024	Design	Reconstruct Tee-Hangar Taxilanes	DBB	Mar-25	35	TL RC IM = 63	-	229,000	229,000		-	207,611		21,389		
						Total 2025					\$ 2,100,000	\$ 553,000	\$ 2,653,000	2,197,598	\$ - \$	207,611	\$ -	\$ 247,790	\$ 2,187,190	\$ 2,029,266
3	Yes	D	2026	Submit 2024	Construct	Reconstruct Tee-Hangar Taxilanes	DBB	Mar-25	35	TL RC IM = 63										
						FAA Eligible					\$ 2,781,971	*	\$ 2,781,971 \$	-	\$ - \$	2,522,135	\$ -	\$ 259,836		
						FAA Ineligible					1,277,595	*	1,277,595	-	-		-	1,277,595		
4	Yes	D	2026	EA Approved	Construct	Multipurpose Building Phase II	DBB	Mar-26		BD ST CO = 44										
						Site Work Phase 2**					1,600,000	221,000	1,821,000	446,192	902,441	302,286		170,081		
						Building - FAA Eligible					4.344.350	497.675	4,842,025	-	4.389.780	•		452,245		
						Building - FAA Ineligible					766,650	87,825	854,475	-	-			854,475		
5	N/A	D	2026	N/A	Equipment	Replace ARFF Vehicles	DBB	Mar-26		EQ SA AQ = 76	1,320,000	*	1,320,000	-	1,196,712	-		123,288		
						Total 2026					\$ 12,090,566	\$ 806,500	\$ 12,897,066	\$ 446,192	\$ 6,488,933 \$	2,824,421	\$ -	\$ 3,137,521	\$ 446,192	\$ 2,824,421
6	Yes	D	2027	7/14/2016 (Update in 26)	Construct	Wildlife Security Fence (23,000 Ft.)	DBB	Mar-27		EQ ST SE = 72	\$ 4,884,180	*	\$ 4,884,180	456,600	\$ 3,971,398	, ,		\$ 456,182		
7	Yes	D	2027	Submit 2026	Design/Construct	MAGVAR Change Runway Numbers to 10-28 including update signage	DBB	Mar-27		RW ST IM = 70	122.000	112.000	234.000	-	212,144	-		21.856		
						Total 2027					\$ 5,006,180	\$ 112,000	\$ 5,118,180	456,600	\$ 4,183,542 \$	=	\$ -	\$ 478.038	\$ 456,600	\$ (0)
8	Yes	D	2028	Submit 2027	Design/Construct	Helicopter Parking Apron (180,925 Sq. Ft.) and Access Taxiway (1,330' x 40') and Access Road and Parking Lot (26.000 Sg. Ft.) Phase 1	DBB	Mar-28		HE CA CO = 66		*	\$ 7,835,137	456,600	\$ 6,646,735 \$	-	•	\$ 731,802	· ·	
9	Yes	D	2028	Submit 2027	Design/Construct	Construct 15 Foot Taxiway A Shoulders - (15'x14,700'), Upgrade Taxiway Fillets, Install Taxiway Lights	DBB	Mar-28		TW ST CO = 67	4,800,000	1,060,000	5,860,000	-	5,312,676	-		547,324		
						Total 2028					\$ 12,635,137	\$ 1,060,000	\$ 13,695,137	456,600	\$ 11,959,411 \$	-	\$ -	\$ 1,279,126	\$ 456,600	\$ (0)
10	Yes	D	2029	Submit 2028	Design/Construct	Runway RSA and OFA Grading (323,000 Sq.Yd.), Relocate Windcone	DBB	Mar-29		RW ST SF = 77	\$ 5.547.264	*	\$ 5,547,264	456,600	\$ 4.572.550 \$	-		\$ 518,114		. ,
11	Yes	D	2029	Submit 2028	Design/Construct	Replace Doe Ridge Obstruction Lights	DBB	Mar-29		OT SA OB = 52	130,000	117,000	247,000	-	223,930	-		23,070		
12	Yes	D	2029	Submit 2028	Design/Construct	General Aviation Apron North Expansion (142,000 Sq.Ft.)	DBB	Mar-29		AP CA EX = 65	5.397.110	*	5,397,110	-	4,893,020	-		504.090		
						Total 2029					\$ 11,074,374	\$ 117,000	\$ 11.191.374	\$ 456,600	\$ 9,689,500 \$	=	\$ -	\$ 1.045,274	\$ 456,600	\$ (0)
13	Yes	D	2030	Submit 2029	Design/Construct	Helicopter Parking Apron (156,500 Sq. Ft.) and Access Road and Parking Lot (26,000 Sq. Ft.) Phase 2	DBB	Mar-30		HE CA CO = 66	, , , , , , , , , , , , , , , , , , , ,	*	\$ 2,801,215	456,600	\$ 2,082,982 \$		•	\$ 261,633		(4)
						Total 2030					\$ 2,801,215	\$ -	\$ 2,801,215	\$ 456,600	\$ 2,082,982 \$	-	\$ -	\$ 261,633	\$ 456,600	\$ (0)
						GRAND TOTAL					\$ 45,707,472	\$ 2,648,500	\$ 48,355,972	\$ 4,470,190	\$ 34,404,367 \$	3,032,032	\$ -	\$ 6,449,382		ì

<sup>\*\*</sup>To be bid with bid and alternates to allow scope adjustments based on Sponsor match availability.
\*Included in Total Project Cost

Q1/75 MAMMOTH/75.02 ACIPI/2025/ACIPI/MMH 2025-30 ACIP Projects - Final - Sierra.visx



Airport Name:		Mammoth Yosemite Airport	Fiscal Year	2025					
Shown On ALP Project Type*		Project Description	Federal Share	Local Share	Fund Type (AIP, AIG, ATP, FCT, Supplemental)	Total			
Yes	D	Multipurpose Building Phase I Relocate Taxiway A3 Construct Airfield Access Road	\$ 883,028 \$ 1,314,570	\$ 90,972 \$ 135,430	AIP AIP	\$ 974,000 \$ 1,450,000			
Yes	D	Reconstruct Tee-Hangar Taxilanes	207,611	21,389	AIG	\$ 229,000			

D - Development; P - Planning; E - Environmental

#### PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-3 YEARS

Detailed Project Description (PCI; Square/Lineal Footage or Length/Width)

Project 1 - Multipurpose Building - Phase I - Site - Construct -

Relocate Taxiway A3 (35' x 220') - Design / Construct - NPR - TW ST SH = 66

Construct Airfield Access Road (24' x 330') - Construct - NPR - AR OT CO = 37
The phase 1 of the multipurpose building will include construction of the airfield access road to provide access to the east corporate hangars and remove vehicle traffic from T/W A and future vehicle access to the multipurpose building and future snow removal equipment access to the airfield and relocation of T/W A3 to eliminate direct access from the east

Project 2 - Reconstruct Tee Hangar Taxilanes - Design - Recommend pavements be fully reconstructed in order to meet the FAA minimum requirements for pavement thicknesses. This project will include PFAS cleanup mitigation which is not eligible for Federal funding. PCI of these pavements was 35 in 2014 and the PCN was 7. NPR - TL

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

Project 1 - Engineering design to be completed in 2024 - Bids Received/Application Filed March 2025. Construct Summer 2025 - 3 months.

Project 2 - Engineering design to be completed in 2024 - Time of completion - 9 months

## NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Project 1 - Environmental Assessment approved

Project 2 - Cat Ex to be submitted to FAA in 2024.

## Land Title Status & Date of Exhibit "A" Status

Date - January 17, 2023

Title, in fee, to all land outlined in red on Exhibit "A," Property Map, dated 1-17-2023 except for those encumbrances or other adverse interests listed in title opinions/certifications. Exhibit "A" was approved with the ALP Update on 2-13-2023.

# Open AIP Funded Projects (include grant number and gra

**Expected Close-out Date** 

AIP 048 - AWOS March-25 AIP 051 - PMMP June-26 AIP 053 - Multipurpose Building with SRE Components - Reconfigure - Design March-25 AIP 054 - Reconstruct Parking Lot - Construct December-25

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type) Contact Name and Title (Print or Type) Sierra Waugh, Deputy Airport Manager Sierra Waugh, Deputy Airport Manager

Contact Phone and Email 760.965.3654 - swaugh@townofmammothlakes.ca.gov Signature Date

Airport Name:		Mammoth Yosemite Airport		Fiscal Year		2026					
Shown On ALP	Project Type*	Project Description	Federal Share		Local Share		Fund Type (AIP, AIG, ATP, FCT, Supplemental)		Total		
Yes	D	Reconstruct Tee-Hangar Taxilanes  FAA Eligible  FAA Ineligible	\$	2,522,135	\$	259,836 1,277,595	AIG 	\$	2,781,971 1,277,595		
Yes	D	Multipurpose Building Phase II	\$	6,040,698	\$	1,476,802	AIP	\$	7,517,500		
Yes	D	Replace ARFF Vehicles	\$	1,196,712	\$	123,288	AIP	\$	1,320,000		

D - Development; P - Planning; E - Environmental

### PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-3 YEARS

Detailed Project Description (PCI; Square/Lineal Footage or Length/Width)

Project 1 - Reconstruct Tee Hangar Taxilanes - Construct - (25' x 1,300' eligible, 52,400 sf ineligible) - Recommend pavements be fully reconstructed in order to meet the FAA minimum requirements for pavement thicknesses. Only center 25 feet of taxilane are eligible for Federal funding. This project will include PFAS cleanup mitigation which is not eligible for Federal funding. PCI of these pavements was 35 in 2014 and the PCN was 7. NPR - TL RC IM = 63

Project 2 - Multipurpose Building - Phase II - Building - Construct - To house snow removal equipment and ARFF equipment, all of which is not currently stored indoors. Ineligible component include storage for ineligible snow removal equipment NPR - BD ST CO = 44

Project 3 - Equipment Acquisition - Replace ARFF Vehicle - The existing ARFF vehicle is a 2006 model and will reach the end of its useful life by 2026 and require replacement. NPR - EQ SA AQ = 76

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

Project 1 - Design completed in 2025 - Bids Received/Application Filed March 2026. Construct Summer 2026 - 3 months

Project 2 - Design complete - Bids Received/Application Filed March 2026. Construct Summer 2026 - 9 months

Project 3 - 90% Engineering complete December 2025 - Bids Received/Application Filed March 2026. Acquisition 2026 - 12 months.

## NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Project 1 - Cat Ex to be submitted to FAA in 2024

Project 2 - Environmental Assessment approved.

Project 3 - Cat Ex N/A

## Land Title Status & Date of Exhibit "A" Status

Date - January 17, 2023

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Open AIP Funded Projects (include grant number and grant description)

**Expected Close-out Date** 

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Contact Name and Title (Print or Type) Name and Title of Authorized Representative (Print or Type) Sierra Waugh, Deputy Airport Manager Sierra Waugh, Deputy Airport Manager

Contact Phone and Email 760.965.3654 - swaugh@townofmammothlakes.ca.gov Signature Date

Airport Name:		Mammoth Yosemite Airport		al Year	2027					
Shown On ALP Project Type*		Project Description		deral Share	Local Share	Fund Type (AIP, AIG, ATP, FCT, Supplemental)		Total		
Yes	D	Wildlife Security Fence (23,000 Ft.)	\$	4,427,998	\$ 456,182	AIP	\$	4,884,180		
Yes	D	MAGVAR Change Runway Numbers to 10-28 including update s		212,144	21,856	AIP		234,000		

\* D - Development; P - Planning; E - Environmental

## PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-3 YEARS

Detailed Project Description (PCI; Square/Lineal Footage or Length/Width)

Project 1 - Construction: Wildlife Security Fence (23,000 Ft.) -To provide adequate security for this airport from animal and human incursions, it will be necessary to construct an 8-foot chain link fence around the entire property with 3 gates installed for airport personnel operations and maintenance access. NPR - EQ ST SE = 72

Project 2 - Design/Construct: MAGVAR Change Runway Numbers to "10-28", including update signage - Due to changes in magnetic declination, the existing runway numbers do not accurately reflect the magnetic heading. To correct this it is proposed to change the runway numbers to 10-28 and upgrade all existing signage that contains runway numbers.

NPR - RW ST IM = 70

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

Project 1 - Engineering complete - Bids Received/Application Filed March 2027. Construct Summer 2027 - 2-1/2 months.

Project 2 - 90% Engineering complete December 2026 - Bids Received/Application Filed March 2027. Construct Summer 2027 - 1 month.

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Projects 1 and 2 - Cat Exes to be submitted to FAA in 2026.

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Expected Close-out Date

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Name and Title of Authorized Representative (Print or Type)

Sierra Waugh, Deputy Airport Manager

Contact Name and Title (Print or Type)
Sierra Waugh, Deputy Airport Manager

Signature Date Contact Phone and Email 760.965.3654 - swaugh@townofmammothlakes.ca.gov

Airport Name:		Mammoth Yosemite Airport		'ear	2028					
Shown On ALP	Project Type*	Project Description		al Share	Local Share	Fund Type (AIP, AIG, ATP, FCT, Supplemental)	Total			
Yes Yes	D D	Helicopter Parking Apron (180,925 Sq. Ft.) and Access Taxiway (1,330' x 40') and Access Road and Parking Lot (26,000 Sq. Ft.) Phase 1 Construct 15 Foot Taxiway A Shoulders - (15'x14,700'),	\$ 7	7,103,335	\$ 731,802	AIP	\$ 7,835,137			
		Upgrade Taxiway Fillets, Relocate Taxiway A3 Connector, Install Taxiway Lights		5,312,676	547,324	AIP	5,860,000			

### \* D - Development; P - Planning; E - Environmental

#### PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-3 YEARS

Detailed Project Description (PCI; Square/Lineal Footage or Length/Width)

Project 1 - Design/Construct: Helicopter Parking Apron (180,925 Sq. Ft.) and Access Taxiway (1,330' x 40') and Access Road and Parking Lot (26,000 Sq. Ft.), Phase 1 - The airport has significant helicopter traffic and requires a dedicated helicopter parking apron to alleviate apron overcrowding and separate helicopter traffic from aircraft traffic. NPR - HE CA CO = 66

Project 2 - Design/Construct: Construct 15-ft. T/W A Shoulders (15' x 14,700'), Upgrade Taxiway Fillets, Relocate T/W A3 Connector, Install Taxiway Lights - The existing taxiways do not have paved shoulders or taxiway lights. In order to protect against erosion and improve aircraft taxi operations at night it is proposed to construct new paved shoulders and taxiway lighting. NPR - TW ST CO = 67

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

Project 1 - 90% Engineering complete December 2027 - Bids Received/Application Filed March 2028. Construct Summer 2028 - 3 months. Project 2 - 90% Engineering complete December 2027 - Bids Received/Application Filed March 2028. Construct Summer 2028 - 2 months.

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Projects 1 & 2 - Cat Exes to be submitted to FAA in 2027.

## Land Title Status & Date of Exhibit "A" Status

Date - January 17, 2023

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Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)

Sierra Waugh, Deputy Airport Manager

Contact Name and Title (Print or Type)
Sierra Waugh, Deputy Airport Manager

Signature Date Contact Phone and Email 760.965.3654 - swaugh@townofmammothlakes.ca.gov

Airport Name:		Mammoth Yosemite Airport		Fiscal Year		2029					
Shown On ALP	Project Type*	roject Type* Project Description		Federal Share		cal Share	Fund Type (AIP, AIG, ATP, FCT, Supplemental)		Total		
Yes Yes Yes	D D	Runway RSA and OFA Grading (323,000 Sq.Yd.), Relocate Windcone Replace Doe Ridge Obstruction Lights General Aviation Apron North Expansion (142,000 Sq.Ft.)	\$	5,029,150 223,930 4,893,020	\$	518,114 23,070 504,090	AIP	\$	5,547,264 247,000 5,397,110		

\* D - Development; P - Planning; E - Environmental

## PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-3 YEARS

Detailed Project Description (PCI; Square/Lineal Footage or Length/Width)

Project 1 - Design/Construct: Runway RSA and OFA Grading (323,000 Sq. Yd.); Relocate Wind Cone - The area South of Runway 9-27 grading does not meet current FAA standards and the windcone is within the ROFA. This area will be regraded and windcone relocated. NPR - RW ST SF = 77

Project 2 - Design/Construct: Replace Doe Ridge Obstruction Lights - The obstruction lights and poles on Doe Ridge are old, wooden and pose a safety risk to maintenance personnel. It is proposed to replace them in order to provide a reliable system to protect airport safety. NPR - OT SA OB = 52

Project 3 - General Aviation Apron North Expansion (142,000 sq. ft.) - Design/Construct - The 2023 ALP identified a need to separate the Charter Aircraft parking and General Aviation Aircraft parking. An additional general aviation apron expansion to accommodate additional general aviation parking spaces is required to meet Charter and GA demand.

NPR - AP CA EX = 65

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

Projects 1-3 - 90% Engineering complete December 2028 - Bids Received/Application Filed March 2029. Construct Summer 2029

## NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Projects 1-3 - Cat Exes to be submitted to FAA in 2028.

### Land Title Status & Date of Exhibit "A" Status

Date - January 17, 2023

Title, in fee, to all land outlined in red on Exhibit "A," Property Map, dated 1-17-2023 except for those encumbrances or other adverse interests listed in title opinions/certifications. Exhibit "A" was approved with the ALP Update on 2-13-2023.

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type) Sierra Waugh, Deputy Airport Manager Contact Name and Title (Print or Type) Sierra Waugh, Deputy Airport Manager

Signature

Date

Contact Phone and Email 760.965.3654 - swaugh@townofmammothlakes.ca.gov

		T				
Airport Name:		Mammoth Yosemite Airport	Fiscal Year	2030		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Fund Type (AIP, AIG, ATP, FCT, Supplemental)	Total
Yes	D	Helicopter Parking Apron (156,500 Sq. Ft.) and Access Road and Parking Lot (26,000 Sq. Ft.) Phase 2	\$ 2,539,582	\$ 261,633	AIP	\$ 2,801,21
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u - טevelopmer - ט	nt; P - Planning; E					
		COVIDE THE FOLLOWING DETAILED INFORMATION FOR Square/Lineal Footage or Length/Width)	PROJECTS ANTICIPA	ATED WITHIN 1-	3 YEARS	
Project Schedule or environmenta Project 1 - 90% E  NEPA Environm Project 1 - Cat E: Land Title Status	(Anticipated date if process) Engineering complemental Status (With a to be submitted to a Date of Exhibit		nning or environment 2030. Construct Summ (Letter of approval)  Date - January 17	ner 2030 - 2 mont	th of construction	
		d on Exhibit "A," Property Map, dated 1-17-2023 except for the LP Update on 2-13-2023.	ose encumbrances or c	other adverse inte	rests listed in title o	pinions/certifications
Open AIP Funded	l Projects (include	grant number and grant description)	Expected Close-o	out Date		
Certification: To	the best of my k	nowledge and belief, all information shown in the ACIP D	ata Sheet is true and	correct and had	been duly author	ized by the Sponso
			Title (District			
	f Authorized Repre eputy Airport Mana		ne and Title (Print or T gh, Deputy Airport Man			