Print

Youth Sports Funding Program Application - Submission #1057641

Date Submitted: 1/17/2024

ORGANIZATION INFORMATION

Name of Organization*
Mammoth Lakes Futbol Club (MLFC)

Amount of funding requested*
$5,000

Tax ID Number*
93-1850731

If you do not have a Tax ID number, has one been requested?
○ Yes ○ No

Mailing Address*
PO Box 3267

Address2

City*
Mammoth Lakes

State*
CA

Zip*
93546

Chair/President/Commissioner

First Name*
Charles

Last Name*
Perry

Phone*
760-695-2527

Email*
charles@enjoyelixir.com

Treasurer

First Name*

Jeremy

Last Name*

Howe

Phone*

760-258-6860

Email*

jfchowe@gmail.com

Purpose of organization*

Mammoth Lakes Futbol Club (MLFC) is a Girls U12 Soccer Team based in Mammoth Lakes, California. Our vision is to develop highly skillful players with a focus on technical & tactical intelligence, ready to compete at the highest level of the game, and in life.

FUNDING INFORMATION

Amount of funding request*

$5,000

Budget Information Worksheet*

MLFC Expenses-2.pdf

Youth Sports Funding Budget Information Worksheet

[2023 Budget Information Worksheet]

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2023 were spent:*

Fall League Registration Fee $1219
US Soccer $297
Uniforms + Equipment $5000
Goalie Coach Training: $150
End of Season Awards: $386

How many scholarships were awarded by your organization in 2023, both Tony Colasardo scholarships and internal scholarships?

None. We kept our club fees low for each player so it was equitable for all. We offered a way to fundraise so it was free for families who can't pay.

Please describe how the requested funding for 2024 will be used:*

Spring Great Basin Soccer League Team Registration Fee: $1200.00
Nonprofit Lawyer Fee Finalize[Harbor Compliance]-501(c)3 $2599
Summer Trainer Team and Goal Keepers for MLFC $500
Summer Soccer 11v11 Tournament $1200
Equipment:
Nike Park III Shorts (Turquoise) Qty: 16 $340.00
Nike Academy Team Size 5 Soccer Ball Qty 16: $530.00
Fall Great Basin Soccer League Team Registration Fee: $1200.00

What other sources have you pursued to obtain funding?*

Team dues
Fundraising

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents
MLFC Funding Summary 2023 - Sheet1.pdf

Funding History Documents
Choose File No file chosen

Funding History Documents
Choose File No file chosen

Funding History Documents
Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

(•) Yes ( ) No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

(•) Yes ( ) No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Shady Rest
July 2023-November 2023
2-3 times per week 2 hour sessions
20 weeks
Approximately 120 hours
We worked around AYSO usage. When Shady Rest was not available our club used Whitmore Occasionally
$0 expenses. When AYSO needed help with lining the field and removing goals our club helped out.

Mammoth Middle School Gymnasium 2023
Tuesday 6:00-7:00 pm
1 hour
Usage 2 hours in 2023 season
$0 expenses incurred

Mammoth Middle School Gym 2024
Tuesday 6:00-7:00 pm
1 hour
Jan-April 2024
~13 weeks
13 hours
$0 expenses incurred so far

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Jan-December 2024

Mammoth Middle School Jan-April
[13 days]

April-December 2024
Whitmore/Shady
2-3 times per week
[37 weeks]

Number of registered youth participants in 2023*

11 youth participants (16 currently)

Number of Mono County full-time residents:*

11 youth participants (16 currently)

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

37 weeks 2023:
Volunteer coaches x 2
Practice 6 hours/wk
2x Coaches=444 hours practice

Coaches 5 hours per week administration work for club
185 hours/coach for season
370 hours (2 coaches)
Total: ~814 Volunteer Coaching hours

Parent Social Media Page+ Game Footage Editing
3 hours x 37 weeks
=111 hours

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

MLFC has a player and parent code of conduct that fosters good sportsmanship. View link here https://docs.google.com/document/d/1rsCH4MqtxUiKrsboLlsc6KX0xW0Q3BKQiUGChecoAqw/edit?usp=sharing

MLFC does our very best to teach our players and families to become students of the game and familiarize ourselves with the Laws of the Games (see link below) and respect officials and accept their decisions. Ultimately, our goal is to give an outstanding, positive soccer and life experience through coaching, competition, and family/friendship.
Laws of the Games: https://www.theifab.com/laws-of-the-game-documents/?language=all&year=2023%2F24

Outside of your program, what type of community programs or projects does your organization participate in?

As a new club we have not participated in any community programs yet. MLFC plans on helping out at events when we are not traveling to Reno to compete in the Great Basin Youth Soccer League-Spring/Fall League like Gran Fondo, TOML Haunted Rink and Owens River Annual Clean-Up.

[MLFC] 2023 BUDGET

Expenses

Total Expenses			
Site Fees			**Concessions**
Field/facility rental	$ 1,219.00		
	$ 297.00		
	$ -		
	$ -		
	$ -		
Totals:	$ 1,516.00		**Totals:**
Uniforms/Equipment			**Training**
	$ 661.23	1/8/24	*Coaches*
	$ 1,235.01	12/22/23	
	$ 35.99	9/19/23	
	$ 67.94	9/11/23	
	$ 16.23	8/26/23	
	$ 143.55	8/4/23	
	$ 427.85	8/5/23	*Volunteers*
	$ 538.74	8/5/23	
	$ 108.82	8/1/23	
	$ 1,239.74	7/26/23	*Officials*
	$ 409.35	7/19/23	
	2, 533.28	7/10/23	
Totals:	$ 4,884.45		**Totals:**
Registration & Marketing			**Awards**
Print media	$ -		*Trophies*
Website	$ 50.00		
Posters/banners	$ -		
	$ -		
	$ -		
Totals:	$ 50.00		**Totals:**
Administration			**Travel**
Telephone	$ -		*Transportation*
Stationary supplies	$ -		*Accommodation*
Copying	$ -		*Food*
	$ -		
	$ -		
Totals:	$ -		**Totals:**
Miscellaneous			**Staff**
	$ 143.55	8/4/23	*Coaches*
	$ -		*Officials*

	$ -		*Accounting*
	$ -		
	$ -		
Totals:	$ 143.55		**Totals:**

Income

Total Income			
Registrations			**Sponsors**
	$ -		
	$ -		
	$ -		
Totals:			**Totals:**
Donations/Fundraising			**Other**
	$ 11,111.69		
	$ -		
	$ -		
	$ -		
	$ -		
Totals:	$ 11,111.69		**Totals:**
Concessions/Merhandise			
	$ -		
	$ -		
	$ -		
	$ -		
	$ -		
Totals:	$ -		

Profit-Loss Summary

	Actual:		
Total income	$ 11,111.69		
Total expenses	$ 7,163.99		
Total Profit (or loss)	$ 3,947.70		

$	7,163.99
$	78.05
$	-
$	-
$	-
$	-
$	78.05
$	-
$	-
$	-
$	-
$	-
$	-
$	162.20
$	21.32
$	17.47
$	185.83
$	-
$	386.82
$	-
$	-
$	-
$	-
$	-
$	-
$	105.12
$	-

$ -
$ -
$ -
$ 105.12
$ 11,111.69
$ -
$ -
$ -
$ -
$ -
$ -
$ -
$ -
$ -
$ -
$ -
$ -

Table 1
