

Print**Youth Sports Funding Program Application - Submission #1057639****Date Submitted: 1/16/2024****ORGANIZATION INFORMATION****Name of Organization***

American Youth Soccer Orginazation

Amount of funding requested*

15,000.00

Tax ID Number*

77-0043067

If you do not have a Tax ID number, has one been requested?☐ Yes☐ No**Mailing Address***

PO Box 1234

Address2**City***

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner**First Name***

Maureen

Last Name*

McGlinchy

Phone*

7606476146

Email*

lisawclute@gmail.com

Treasurer

First Name*

David

Last Name*

Anderson

Phone*

7143304172

Email*

dave.mark.anderson@gmail.com

Purpose of organization*

To provide a positive, fair and fun soccer experience for the kids/adults in our Community. AYSO strives to do this through six tenets. Everyone plays, positive coaching, open registration (trying to make things affordable for everyone), balanced teams, player development and, of course, good sportsmanship.

FUNDING INFORMATION**Amount of funding request***

15,000.00

Budget Information Worksheet*

2023 Youth Sports Funding Budget Information
Template.xlsx

Youth Sports Funding Budget Information Worksheet[2023 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget
information worksheet.

Please describe, in itemized detail, how the funds received in 2023 were spent:*

Funds were spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, volunteer background screening, reduced registration costs, scholarships, and tournament registration.

How many scholarships were awarded by your organization in 2023, both Tony Colasardo scholarships and internal scholarships?

approximately 25

Please describe how the requested funding for 2024 will be used:*

Funds will be spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, volunteer background screening, reduced registration costs, scholarships, and tournament registration.

What other sources have you pursued to obtain funding?*

player registration fees and donations/sponsorships

Please upload any documents that will assist in establishing the funding history of the organization:**Funding History Documents**

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

☒ Yes ☐ No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

☒ Yes ☐ No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Soccer fields and softball fields used during the late summer/fall months. Fields used throughout the week for practices and games. AYSO assumes the costs and time associated with field striping and moving goals into place.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Roughly 80 days

Number of registered youth participants in 2023*

456

Number of Mono County full-time residents:*

456

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Really hard to calculate. We have 50 teams with coaches/assistant coaches/referees and all that which goes into organizing the league, registration, training, practice and games.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

Positive Coaching-A coach can be one of the most influential people in a player's life, so AYSO requires they create a positive experience for every player in AYSO. Additionally, encouraging player's effort leads to greater enjoyment, improved skills and stronger motivation in players.

Good Sportsmanship-

We strive to create a positive environment based on mutual respect rather than a win-at-all-costs attitude, and our programs are designed to instill good sportsmanship in every facet of AYSO.

Outside of your program, what type of community programs or projects does your organization participate in?

TOML Haunted roller rink

AYSO 2023 BUDGET

Expenses

Total Expenses	\$ 44,285.00
----------------	--------------

Site Fees	
Field/facility rental	\$ 1.00
Field Expenses	\$ 4,000.00
Tournament fees	\$ 6,000.00
AYSO fees	\$ 684.00
	\$ -
Totals:	\$ 10,685.00

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
Uniforms	\$ 15,000.00
Equipment	\$ 2,500.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 17,500.00

Training	
Coaches	\$ 250.00
Volunteers	\$ 3,300.00
Officials	\$ 750.00
Background checks	\$ 3,500.00
	\$ -
Totals:	\$ 7,800.00

Registration & Marketing	
Photos	\$ 5,000.00
Advertising	\$ 500.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 5,500.00

Awards	
Trophies	\$ 800.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 800.00

Administration	
Office supplies	\$ 500.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 500.00

Travel	
Conferences	\$ 1,500.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 1,500.00

Miscellaneous	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Staff	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Income

Total Income	\$ 33,040.00
---------------------	---------------------

Registrations	
<i>Registration fees</i>	\$ 17,000.00
<i>Tournament fees</i>	\$ 2,750.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 19,750.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
<i>TOML grant</i>	\$ 12,290.00
<i>Loan payment from AYSO</i>	\$ 1,000.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 13,290.00

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merhandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

Actual:	
Total income	\$ 33,040.00
Total expenses	\$ 44,285.00

Total Profit (or loss)	\$ (11,245.00)
-------------------------------	-----------------------