

Print**Youth Sports Funding Program Application - Submission #1057654****Date Submitted: 1/29/2024****ORGANIZATION INFORMATION****Name of Organization***

Mammoth Lakes Youth Hockey

Amount of funding requested*

5000

Tax ID Number*

83-2209202

If you do not have a Tax ID number, has one been requested?☐ Yes☐ No**Mailing Address***

PO Box 1559

Address2**City***

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner**First Name***

Paul

Last Name*

Geffre

Phone*

5622441603

Email*

veep@mlyh.org

Treasurer

First Name*

Paul

Last Name*

Geffre

Phone*

5622441603

Email*

veep@mlyh.org

Purpose of organization*

Mammoth Lakes Youth Hockey is an inclusive Hockey Club that upholds the highest standards of sportsmanship and athletic development. MLYH empowers youth hockey success for existing players, and enables participation and performance across all ages, genders, and cultures across the Eastern Sierra Region. MLYH is a club that is welcoming, family oriented, and development-driven. MLYH provides an environment for the achievement of hockey excellence and measures its success through increased participation and player retention at all levels of competition.

FUNDING INFORMATION**Amount of funding request***

5000

Budget Information Worksheet*

MLYH_YOUTH_SPORTS_FUNDING_BUDGET.xlsx

Youth Sports Funding Budget Information Worksheet[2023 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2023 were spent:*

Our 2023 funds were spent enhancing the on-ice experience for our players through the procurement of additional training aids and equipment, bolstering our volunteer coaches roster by covering USA hockey expenses, purchasing additional player equipment, and supplementing player registration fees.

How many scholarships were awarded by your organization in 2023, both Tony Colasardo scholarships and internal scholarships?

5

Please describe how the requested funding for 2024 will be used:*

For next season, we anticipate using the funds to help offset the significant increase in travel expenses attributed to our participation in one of the CAHA leagues. We will also use the funds to help with the expected increase in facility use fees.

What other sources have you pursued to obtain funding?*

We applied for, and received, an MMCF grant to help cover the costs of cross-ice boards that we use for games and tournaments and that the town is free to use as they wish. We did a small fund raiser in conjunction with the recently completed LA Kings camp, and we are looking to partner with a local restaurant to have one more event.

Please upload any documents that will assist in establishing the funding history of the organization:**Funding History Documents**

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

☒ Yes

☐ No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

☒ Yes

☐ No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

8 hours of practice time, 4 hours of game time per week in total.
~392 participant hours per week

PROGRAM INFORMATION**Duration of the program's season (days per year):***

Nov. 27 - Mar. 31
15 weeks
45 days

Number of registered youth participants in 2023*

124

Number of Mono County full-time residents:*

104

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

100+ hours per week

-60 hours coaching

-10 hours game scoring/timekeeping

-30 hours admin/board duties

We do our best to be good partners at the new CRC and ensure facilities are kept up, clean, and ready for public and/or other event access.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

Every player (and parent is required to accept our code of conduct when registering. The text of which is below.
For Parents:

Do not force your children to participate in sports, but support their desires to play their chosen sports.

Children are involved in organized sports for their enjoyment. Make it fun.

Encourage your child to play by the rules. Remember, children learn best by example, so applaud the good plays of both teams.

Do not embarrass your child by yelling at players, coaches or officials. By showing a positive attitude toward the game and all of its participants, your child will benefit.

Emphasize skill development and practices and how they benefit your young athlete. De-emphasize games and competition in the lower age groups.

Know and study the rules of the game and support the officials on and off the ice. This approach will help in the development and support of the game. Any criticism of the officials only hurts the game.

Applaud a good effort in both victory and defeat, and enforce the positive points of the game. Never yell or physically abuse your child after a game or practice – it is destructive. Work toward removing the physical and verbal abuse in youth sports.

Recognize the importance of volunteer coaches. They are important to the development of your child and the sport.

Communicate with them and support them.

If you enjoy the game, learn all you can about hockey – and volunteer.

For Players:

Play for fun.

Work hard to improve your skills.

Be a team player – get along with your teammates.

Learn teamwork, sportsmanship and discipline.

Be on time.

Learn the rules and play by them. Always be a good sport.

Respect your coach, your teammates, your parents, opponents and officials.

Never argue with an official's decision.

Outside of your program, what type of community programs or projects does your organization participate in?

TOML Haunted Roller Rink, 4th of July parade, Community food bank donor, LA Kings First Skate, LA Kings Learn to Play,

Mammoth Lakes Youth Hockey 2024 BUDGET

Expenses

Total Expenses	\$ 81,300.00
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Site Fees	
Field/facility rental	\$ 15,500.00
124 players @ \$125 each	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 15,500.00

Concessions	
Tournament Concessions	\$ 500.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 500.00

Uniforms/Equipment	
124 players @ \$75 each	\$ 9,300.00
Photos	\$ 1,500.00
Gear Purchases	\$ 10,000.00
	\$ -
	\$ -
Totals:	\$ 20,800.00

Training	
Coaches	\$ 2,000.00
Volunteers	\$ 1,000.00
	\$ -
	\$ -
Totals:	\$ 3,000.00

Registration & Marketing	
Print media	\$ 1,200.00
Website	\$ 1,500.00
Posters/banners	\$ 500.00
Merchandise	\$ 3,000.00
	\$ -
Totals:	\$ 6,200.00

Awards	
Trophies - Tournament	\$ 1,700.00
Banners - Tournament	\$ 1,000.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,700.00

Administration	
All Overhead	\$ 3,000.00
Stationary supplies	\$ -
Copying	\$ -
	\$ -
	\$ -
Totals:	\$ 3,000.00

Travel	
Tournament Registration Fees	\$ 8,000.00
Tournament Accommodation	\$ -
Food	\$ -
	\$ -
Totals:	\$ 8,000.00

Miscellaneous	
Scholarships	\$3,000
Tournament Ice Fees	\$ 7,500.00
Officials - USA Hockey Referees	\$ 2,300.00
Tournament Scorekeeping	\$ 1,300.00
	\$ -
Totals:	\$ 14,100.00

Staff	
Coaches	\$ 2,500.00
Officials - In-House	\$ 4,000.00
Accounting	\$ 1,000.00
	\$ -
Totals:	\$ 7,500.00

Income

Total Income	\$ 71,130.00
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Registrations	
124 @ \$324 average	\$ 40,290.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 40,290.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
General fundraising	\$ 1,200.00
MMCF Grant	\$ 9,790.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 10,990.00

Other	
Tournament Registrations	\$ 13,850.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 13,850.00

Concessions/Merhandise	
Merch Sales	\$ 4,000.00
Tournament Concessions	\$ 2,000.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 6,000.00

Profit-Loss Summary

	Actual:
Total income	\$ 71,130.00
Total expenses	\$ 81,300.00

Total Profit (or loss)	\$ (10,170.00)
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