

Print**Youth Sports Funding Program Application - Submission #1057628****Date Submitted: 1/9/2024****ORGANIZATION INFORMATION****Name of Organization***

Mammoth Lakes Swim Team

Amount of funding requested*

10000

Tax ID Number*

77-0233257

If you do not have a Tax ID number, has one been requested?☐ Yes☐ No**Mailing Address***

PO Box 63

Address2**City***

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner**First Name***

Sheilah

Last Name*

Brode

Phone*

760-914-2406

Email*

shefit.brode@gmail.com

Treasurer

First Name*

rachele

Last Name*

jaegers

Phone*

7602587621

Email*

rachelejaegers@gmail.com

Purpose of organization*

The Mammoth Lakes Sharks is a recreational summer swim team that welcomes all ages and skill levels. Our swimmers become proficient in all four strokes and improve technique and conditioning in a fun and supportive team environment. During the summer, the Sharks train 5 days a week at the scenic Whitmore pool and compete in sanctioned meets around the Eastern Sierras and Northern Nevada. We also host home meets so our newest swimmers can join in on the fun!

FUNDING INFORMATION**Amount of funding request***

10,0000 or more if possible to help more kids join

Budget Information Worksheet*

2023 MLST Budget.xlsx

Youth Sports Funding Budget Information Worksheet[2023 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2023 were spent:*

We spent the money on pool rental fees and on some new equipment for the swimmers

How many scholarships were awarded by your organization in 2023, both Tony Colasardo scholarships and internal scholarships?

we granted 10 scholarships, but I don't have record of getting a reimb from the town for those

Please describe how the requested funding for 2024 will be used:*

We would use the funds toward pool rental fees. We would also love to expand this program to help more kids get water safe in our community by reaching more kids with scholarships and opportunities to swim. Even having some transportation to the pool could be super helpful in expanding the program, but I am not sure that is possible just yet. We are also looking for a new coach and would like to add some lockers for the swimmers to use.

What other sources have you pursued to obtain funding?*

we do a few fundraisers in house and help at the Grand Fondo

Please upload any documents that will assist in establishing the funding history of the organization:**Funding History Documents**

[Choose File](#) No file chosen

Funding History Documents

[Choose File](#) No file chosen

Funding History Documents

[Choose File](#) No file chosen

Funding History Documents

[Choose File](#) No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

☒ Yes

☐ No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

☒ Yes

☐ No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

PROGRAM INFORMATION**Duration of the program's season (days per year):***

May to Early Septmeber - the time frame is open. We practive Mon-Fri in the morning and afternoon

Number of registered youth participants in 2023*

121

Number of Mono County full-time residents:*

almost all are full time residents. Some are seasonal, but own homes in the area

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

the Board is all volunteer ran and we help run the team year round. The coaches run the actual practices, but the board helps facilitate every other aspect of running the program.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

All board members go through proper background checks and safe sports training

Outside of your program, what type of community programs or projects does your organization participate in?

Grand Fondo

2023 Budget Recap for MLST

121 swimmers

Revenue

		Avg per swimmer
Team Registration	\$35,376.00	\$292.36

Fundraising

Splash n bash	\$3,694.00
Bea B	\$10,000.00
Sharkathon	\$8,000.00
Shark V Sting Ray	\$1,166.00
Grant money from grand funds	\$5,200.00
Fundraising total	\$28,060.00

Total Rev \$63,436.00

- * have not seen bill from town for pool rental
- * who sends MLC check to us - need to update PO box
- * 115 swimmers signed up

Expenses

		per swimmer	notes
Suits	\$5,147.28	\$42.54	variable
Caps	\$2,732.00	\$22.58	variable
Per Diem & Coaches Hotel	\$4,986.00	\$41.21	5 meets
Office Supplies/ website/ reg f	\$3,035.00	\$25.08	includes new ez up
Prizes/coaches gifts	\$1,600.00	\$13.22	** still waiting on final bill from year end awards
Payroll	\$19,658.55	\$162.47	
Taxes	\$2,094.13	\$17.31	
Bagel Wed/ Food	\$550.00	\$4.55	
Pool Rental	\$5,000.00	\$41.32	
Bookeeping fees	\$1,500.00	\$12.40	
			the money we recouped for merch is captured in rev from the
Merchandise	\$2,228.00	\$18.41	events we sold it at
		0	
Total Expenses	\$48,530.96	\$401.08	

Rev- Expenses for 2023 season \$14,905.04