

Print**Youth Sports Funding Program Application - Submission #1057645****Date Submitted: 1/24/2024****ORGANIZATION INFORMATION****Name of Organization***

Eastern Sierra Nordic Ski Association

Amount of funding requested*

6000

Tax ID Number*

65-129188

If you do not have a Tax ID number, has one been requested?☐ Yes☐ No**Mailing Address***

PO BOX 3041

Address2**City***

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner**First Name***

Janet

Last Name*

Johnson

Phone*

2095523532

Email*

janetclimbs@gmail.com

Treasurer

First Name*

Jeff

Last Name*

Perry

Phone*

760-914-1308

Email*

esnsaacct@gmail.com

Purpose of organization*

Eastern Sierra Nordic Ski Association is committed to building a stronger community through cross country skiing. We support local skiers by providing: financial assistance for equipment rentals, financial scholarships for travel and participation fees, training and race wax, uniforms, tools, coaching. Currently there are approximately 130 youth skiers participating in Gliders (after school cross country ski program), Avalanche (weekend youth ski sessions), Mammoth Middle School Team, Mammoth High School Team, and Mammoth youth Competition Team. ESNsA's purpose is to provide an opportunity for local youth of all abilities to experience cross country skiing and enjoy the outdoors in which we live.

FUNDING INFORMATION**Amount of funding request***

6000

Budget Information Worksheet*

ESNSA 2023 ProfitandLoss.pdf

Youth Sports Funding Budget Information Worksheet[2023 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2023 were spent:*

In 2023 we were awarded \$6000. Of this total the majority (\$4000) was used to update and expand our summer and fall dryland training equipment (roller skis and poles) and acquire updated ski maintenance equipment. The balance (\$2000) was used to provide partial athlete grant to defray expenses for five athletes who qualified for US Junior National Championships.

How many scholarships were awarded by your organization in 2023, both Tony Colasardo scholarships and internal scholarships?

Internal: 5

Please describe how the requested funding for 2024 will be used:*

2023 was another banner year for our program and it looks like we will grow more in 2024! Last year we used Youth Sports funds to purchase additional roller ski equipment. This year, the requested funds will go towards bolstering our offering of scholarships to our athletes in order to defray costs associated with race travel for Junior National Qualifiers and Championships. The travel costs associated with overnight race trips are cumulative over the season and increasing partial scholarships can assist in increasing participation. The remainder of the funding would go towards roller ski equipment as we are close to having newer and safer "off-season" gear for the whole team! The use of roller ski equipment in the off-season is critical in maintaining a ski-focused training regimen that allows for a better transition to Nordic race season. This funding will be critical in allowing us to offer safe and effective equipment for local youths.

What other sources have you pursued to obtain funding?*

We have gained income form the Tamarack ski races. Additional funds are raised by volunteering at local events such as the Mammoth Half-Marathon and the Fall Century ride. We currently volunteer for the Adopt-A-Highway program and spent many hours at the Smokey Bear flats section of the 395. Individual philanthropists were also very generous to our organization in 2023. We hope TOML will see fit to continue that support via the Youth Sports Funding in 2024!

Please upload any documents that will assist in establishing the funding history of the organization:**Funding History Documents**

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

☒ Yes ☐ No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

☒ Yes ☐ No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Yes, Shady Rest Park, Whitmore Track are used by the teams for dry land training. Hours per year varies, typically 4-5 hours per week in the summer/fall. We also use biathlon rifles and other equipment from the Measure R pool of equipment for our biathlon event.

PROGRAM INFORMATION**Duration of the program's season (days per year):***

Approximately 225 days a year for the comp team kids that train year-round. For those that only participate in the winter, the number could range from 30-60+ days or 3 days a week as the season permits.

Number of registered youth participants in 2023*

Average of 130 kids in all youth programs

Number of Mono County full-time residents:*

100%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Parents, ESNBA board members, coaches, community members and athletes all work together to volunteer for various races, e.g., High & Middle School races, Tannenbaum Classic and other community cross country ski races. We help with registration, social media and communications, making posters and banners for events, race sign-ups, event setup, timing, course marshaling, course setup and break down. Many also help with the Mammoth ½ Marathon, in which the junior cross country ski teams worked an aid station (hopefully will get to volunteer this year!). Our volunteers also help with friends of Inyo trail days (clearing debris and rebuilding hiking trails). Volunteers assist our youth teams on town cleanup days. We also help staff an aid station for the Fall Century Ride. We were particularly gratified this year to see our high school-aged Nordic athletes come out in full force and help with the Town Halloween event at the ice skating rink. We are signed up for cleaning a section of the 395 through the Adopt-A-Hwy program at Smokey Bear flats with CalTrans. With the many activities and so many individual volunteers it is difficult to state a hard number, but we estimate the total to be in the order of 1000+ volunteer hours

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?**Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

Nordic Skiing definitely promotes great sportsmanship amongst coaches, parents, and youth skiers. If you have been to a Nordic race, you know that parents, coaches, and fellow competitors, all cheer each other no matter what team they are representing. The best races are usually when a child does their personal best, which doesn't mean just first, second, or third place. If this means just finishing a race strong, then that young skier is successful. Cross country skiing is a difficult sport and everyone has an appreciation and respect for the effort it takes to successfully complete a race. You can feel the positive energy of the crowd. The teams have had many compliments at away races by other parents on sportsmanship of our athletes. It is also a given part of the sport, from youth races to the Olympics, that if a racer has an equipment failure, e.g., broken pole, that a replacement will be offered by coaches or bystanders, regardless of affiliation. Many of these youth skiers become lifelong friends and keep in touch as they grow older. Some even return and volunteer or coach. This may be anecdotal, but there seems to be strong correlation between cross country skiers and strong academic achievement. It is an all-around positive influence on our local youth.

Outside of your program, what type of community programs or projects does your organization participate in?

Mammoth Biathlon, Town of Mammoth Lakes Clean-up Days, Mammoth ½ Marathon Aid Station, Mammoth Century Ride Aid Station, Mammoth Mountain Community Foundation Invitational, Friends of Inyo Trail Clean-up, CalTrans Highway Clean Up program and this year hope to participate (Roller Ski) in 4th of July Parade!

Eastern Sierra Nordic Ski Association

Profit and Loss

January - December 2023

	TOTAL
Income	
Donations	13,570.78
Raffle	1,425.00
Skiathon	4,225.00
Van Donations	1,500.00
Total Donations	20,720.78
Grants	6,742.00
Memberships	2,781.00
Race Entry Income	4,195.00
Sponsorship	1,500.00
Team Travel Reimbursement Income	2,875.00
Dec JNQ	3,570.00
Jan JNQ	3,600.00
SoHo	5,400.00
Total Team Travel Reimbursement Income	15,445.00
Training Income	
Team Training Income	
Fall Training	8,000.00
Summer Training	9,600.00
Total Team Training Income	17,600.00
Total Training Income	17,600.00
Unapplied Cash Payment Income	-2,500.00
Uniform Income	2,815.00
Total Income	\$69,298.78
GROSS PROFIT	\$69,298.78
Expenses	
Athlete Sponsorship	2,000.00
Bank Service Charges	191.98
Business Licenses and Permits	50.00
Insurance Expense	464.00
Internet Expense	287.05
Nordic Supplies/Equipment	4,113.09
Office Supplies	916.49
Other Business Expenses	195.00
Professional Fees	185.00
QuickBooks Payments Fees	8.52
Race Expense	2,156.81
Team Travel Expense	
Dec JNQ	4,999.99
Jan JNQ	5,733.84
June Lake Camp Expense	297.00

Eastern Sierra Nordic Ski Association

Profit and Loss

January - December 2023

	TOTAL
Senior Nationals	1,301.67
SoHo	2,667.53
U14 Winter Travel Expense (McCall)	73.32
Total Team Travel Expense	15,073.35
Training Expenses	
Fall Training Program Exp	272.50
Fall Training Coaching	9,345.00
Total Fall Training Program Exp	9,617.50
Summer Training Program	
Summer Coaching	10,397.50
Total Summer Training Program	10,397.50
Winter Training Program Expense	
Winter Coaching	7,856.25
Total Winter Training Program Expense	7,856.25
Total Training Expenses	27,871.25
Uniforms	3,489.71
Van	69,804.50
Fuel	1,498.85
Insurance	3,528.93
Maintenance	1,803.53
Registration	1,060.17
Total Van	77,695.98
Total Expenses	\$134,698.23
NET OPERATING INCOME	\$ -65,399.45
NET INCOME	\$ -65,399.45