

Print**Youth Sports Funding Program Application - Submission #1057647****Date Submitted: 1/25/2024****ORGANIZATION INFORMATION****Name of Organization***

Disabled Sports Eastern Sierra

Amount of funding requested*

5000

Tax ID Number*

31-1732524

If you do not have a Tax ID number, has one been requested?☐ Yes☐ No**Mailing Address***

PO Box 7275

Address2**City***

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner**First Name***

Steve

Last Name*

Mount

Phone*

760-271-2102

Email*

smount@disablesportseasternsierra.org

Treasurer

First Name*

Brent

Last Name*

Truax

Phone*

(760) 709-1325

Email*

brentdesk@gmail.com

Purpose of organization*

DSES is a volunteer based non-profit that has the mission of creating and facilitating fun, inclusive, and individualized mountain sports opportunities for people of all ages and abilities by removing barriers to participation.

FUNDING INFORMATION**Amount of funding request***

5000

Budget Information Worksheet*

YSF Ski PE Budget.xlsx

Youth Sports Funding Budget Information Worksheet[2023 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2023 were spent:*

All of the funds from 2023 went to support Ski PE Students. Due to the youth program funding we received, we are able to continue to offer discounted lessons to schools who have students that need accessibility and adaptive lessons. DSES is an important organization in enabling students to be able to participate in the Ski PE Program and promotes a culture of inclusivity on the mountain, in the schools, and beyond.

How many scholarships were awarded by your organization in 2023, both Tony Colasardo scholarships and internal scholarships?

All of the students in our Ski PE program receive a scholarship that allows them, and their school, to receive lessons at a much discounted rate. Organizationally, we award approximately 40% of our participants scholarships. The mission is to enable access to the beautiful Eastern Sierra for all.

Please describe how the requested funding for 2024 will be used:*

We plan to use the funds in the same way as we did previously, toward our Ski PE Program. We can get up to 22 participants every Thursday from early January to early April, depending on attendance from the various schools. All of the funds received will go to support the Ski PE Program.

What other sources have you pursued to obtain funding?*

We do donor outreach and have annual events that help the organization secure funding, such as Sierra Cycle Challenge, Reach the Peak, and Extravaganza. We also apply to certain grants, such as the Reeve Grant & the VA Grant that make certain programming possible. Individual donors and groups can also make donations to support general program funding. In addition, we are able to have agreements with different schools that enable us to support an even lower cost per lesson.

Please upload any documents that will assist in establishing the funding history of the organization:**Funding History Documents**

YSF 2023 - Example Invoice to One School.pdf

Funding History Documents

YSF 2023 - Budget and Expected.xlsx

Funding History Documents

P and L Expenses 2022-2023.pdf

Funding History Documents

P and L Income 2022-2023.pdf

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

☒ Yes☐ No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

☒ Yes☐ No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Each year it tends to change. For our Ski PE Program in particular, all lessons are conducted at Mammoth Mountain. However, organizationally DSES is thankful to use some of the towns resources, such as parks for our summer Sierra Cycle Challenge, which also includes road biking, and variable facilities in town for our summer time military camp.

PROGRAM INFORMATION**Duration of the program's season (days per year):***

Our program runs 365 days a year! Year after year we are able to continuing growing our winter and summer programs. The Ski PE Program in particular runs from January to April, depending on weather conditions on the mountain. We welcome students up to the mountain once a week during these winter months through the Ski PE Program.

Number of registered youth participants in 2023*

We had 24 students from various different schools participate in our Ski PE Program in 2023.

Number of Mono County full-time residents:*

14 of these students, over 58%, are Mono County full-time residents. The remainder of participants live in Bishop or Inyo County.

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Being a non-profit, most of our lessons are run by our lovely volunteers. We were able to get these 24 students on over 100 lessons. Last year was a bit lower than normal due to all the cancellations with the snow. For every one lesson, one volunteer instructor would spend 3.5 hours with us, which equals approximately 350 hours of volunteer work. This number could be much higher, as it does not count all of the lessons where there are two instructors, and does not count the 3 days of mandatory training that volunteers must go through before beginning volunteering with us on the hill.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

We promote sportsmanship and positive behavior on two different fronts:

- 1) We believe that inclusion through sports is one of the best ways to promote acceptance and develop an understanding of diversity. All of the students in our program participate on the same days and use the same transportation as their peers. We feel that this integration makes a positive impact not only on the students in our program but on the general student population at MUSD.
- 2) All of the students in our program have Individual Education Plans (IEPs) that address behavior management as well as educational priorities, so any of the behavior problems that we encounter are addressed on an individual basis.

Outside of your program, what type of community programs or projects does your organization participate in?

The Ski Program is a major program that we run at DSES, incorporating students in schools all the way to Bishop. This is specifically what the funds are being requested for. In addition, DSES values itself in remaining highly active in the community. We host movie programs about adaptive sports at the local cinema, have a booth at the Gran Fondo that we host and give out food, and we have rejoined Mammoth Tuft in an effort to get adaptive riders to be a part of the race. We also work with local organizations in the summer to provide volunteer, which includes Bluesapalooza, Margarita Fest, and the country fest. We also aim to promote inclusivity in the Mammoth community, and remain active on the local transportation commission for unmet needs, and other chamber of commerce.

Disabled Sports Eastern Sierra 2023 BUDGET

Expenses for the Ski PE Program

Please note - these are expenses specifically for the DSES program. The submitted revenue reports are

Total Expenses	\$ 35,480.00
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Please reach out if I can provide further information or proof of expenses for Ski PE.

Site Fees	
Field/facility rental	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Training	
Coaches	\$ -
Volunteers	\$ 480.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 480.00

Registration & Marketing	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Awards	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Administration	
Office planning in preparation (calculated at \$20/hour for 7 hours per week of lessons, for 10 weeks.	\$ 14,000.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 14,000.00

Travel	
Transportation	\$ -
Accommodation	\$ -
Food	\$ -
	\$ -
	\$ -
Totals:	\$ -

Miscellaneous	
Cost of lessons to DSES \$140	\$ 14,000.00
	\$ -

Staff	
Staff Salaries (approx \$20/hour for 3.5 hours x	\$ 7,000.00
	\$ -

	\$ -
	\$ -
	\$ -
Totals:	\$ 14,000.00

	\$ -
	\$ -
	\$ -
Totals:	\$ 7,000.00

Income for Ski PE Program

Total Income	\$ 2,815.00
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Registrations	
<i>Reimbursement from schools for student participation in Ski PE</i>	
	\$ 2,815.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,815.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merhandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

Actual:	
Total income	\$ 2,815.00
Total expenses	\$ 35,480.00

Total Profit (or loss)	\$ (32,665.00)
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