

Print

Youth Sports Funding Program Application - Submission #3381

Date Submitted: 1/24/2023

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Lakes Youth Hockey

Amount of funding requested*

\$6500

Tax ID Number*

83-2209202

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 1559

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Paul

Last Name*

Geffre

Phone*

5622441603

Email*

veep@mlyh.org

Treasurer

First Name*

Paul

Last Name*

Geffre

Phone*

5622441603

Email*

veep@mlyh.org

Purpose of organization*

Mammoth Lakes Youth Hockey’s mission is to provide the young people of the Eastern Sierra the opportunity to play ice hockey in a fun, fair, safe, and competitive environment. MLYH encourages the development of individual and team skills both on the ice and off of it.

MLYH is an all-volunteer organization of nearly twenty community members from a variety of backgrounds. MLYH is a 501(c)3 not-for-profit corporation and is a USA Hockey member organization.

Mammoth Lakes Youth Hockey strives to not only provide our players with a great on-ice experience, excellent coaching, and a great player to coach ratio, but also jerseys, ice time, and equipment for a reasonable registration fee.

FUNDING INFORMATION

Amount of funding request*

6500

Budget Information Worksheet*

MLYH_YOUTH_SPORTS_FUNDING_BUDGET.xlsx

Youth Sports Funding Budget Information Worksheet

[2022 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2022 were spent:*

- Added new 14U (Bantam) division
- 9 scholarships
- New player equipment
- Subsidized LA Kings Learn to Play equipment for our parents
- Added a weekly game for all levels (8U, 10U, 12U, 14U) with paid referee
- Purchased new scoreboard for games and tournaments

How many scholarships were awarded by your organization in 2022?

9

Please describe how the requested funding for 2023 will be used:*

With the expectation that we'll be moving indoors, we will be purchasing:

- Upgraded rink dividers
- Equipment storage
- Training equipment
- We will again provide gear subsidies to those participating in the Learn to Play program
- Scholarships so that no child who wants to play is denied
- Continued expansion of player numbers
- Volunteer coaches expense reimbursements

What other sources have you pursued to obtain funding?*

Direct support through individual donations
 Planning a fundraiser incorporating local businesses

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Mammoth Ice Rink
 Player participation:
 6U - 20 x 2 hours/week = 40 hours/week
 8U - 26 x 3 hours/week = 78 hours/week
 10U - 28 x 3 hours/week = 84 hours/week
 12U - 22 x 3 hours/week = 66 hours/week
 14U - 20 x 3 hours/week = 60 hours/week
 TOTAL Participant hours = 328 hours/week x 10 week season = 3,280 hours

Prep/Maintenance - 100 volunteer hours

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Currently - 30 days (10 weeks @ 3 days/week)
 Projected - 60 - 70 days (20 weeks @3.5 days/week)

Number of registered youth participants in 2022*

114

Number of Mono County full-time residents:*

Mono - 81
Inyo - 31
SLT - 2

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Coaches - 3,120 hours (36 hours per week, 12 coaches, 10 week season)
Admin - 1,000 hours (3 volunteer board members - scheduling, website, accounting)
Tournaments - 144 hours (setup, supervision, organization)

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

We believe strongly in fostering the best environment possible for our kids to grow and develop as hockey players. We stress that your team is your family and each player is responsible for taking care of their fellow players. We make having fun the number one goal of each practice, but we also demand hard work. The USA Hockey code of conduct is enforced and we do not tolerate abuse (verbal or physical) of any player, coach, referee or volunteer. We are blessed with having amazing kids in our organization who care deeply for one another and the game.

Outside of your program, what type of community programs or projects does your organization participate in?

Haunted Roller Rink, 4th of July Parade, Mono County food bank, Talking with Disabled Sports about a potential partnership

Mammoth Lakes Youth Hockey 2022 BUDGET

Expenses

Total Expenses	\$ 56,850.00
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Site Fees	
<i>Field/facility rental</i>	\$ 11,400.00
114 players @ \$100 each	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 11,400.00

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
114 players @ \$125 each	\$ 14,250.00
Photos	\$ 1,000.00
Gear Purchases	\$ 3,000.00
	\$ -
	\$ -
Totals:	\$ 18,250.00

Training	
<i>Coaches</i>	\$ 1,500.00
<i>Volunteers</i>	\$ 1,000.00
<i>Officials</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 2,500.00

Registration & Marketing	
<i>Print media</i>	\$ 1,200.00
<i>Website</i>	\$ 1,500.00
<i>Posters/banners</i>	\$ 1,500.00
	\$ -
	\$ -
Totals:	\$ 4,200.00

Awards	
<i>Trophies - Tournaments Only</i>	\$ 2,000.00
<i>Banners - Tournaments</i>	\$ 1,000.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 3,000.00

Administration	
<i>All Overhead</i>	\$ 3,000.00
<i>Stationary supplies</i>	\$ -
<i>Copying</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 3,000.00

Travel	
<i>Tournament Fees</i>	\$ 6,000.00
<i>Accommodation</i>	\$ -
<i>Food</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 6,000.00

Miscellaneous	
<i>Scholarships</i>	\$3,000
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 3,000.00

Staff	
<i>Coaches</i>	\$ 1,500.00
<i>Officials - USA Hockey Referees</i>	\$ 4,000.00
<i>Accounting</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 5,500.00

Income

Total Income	\$ 56,320.00
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Registrations	
114 @ \$239 average	\$ 27,320.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 27,320.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
	\$ 5,000.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 5,000.00

Other	
Tournament Registrations	\$ 24,000.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 24,000.00

Concessions/Merchandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

	Actual:
Total income	\$ 56,320.00
Total expenses	\$ 56,850.00

Total Profit (or loss)	\$ (530.00)
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