

Print

Youth Sports Funding Program Application - Submission #3415

Date Submitted: 1/31/2023

ORGANIZATION INFORMATION

Name of Organization*

Eastern Sierra Nordic Ski Association

Amount of funding requested*

6000.

Tax ID Number*

65-129188

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

P.O. Box 3041

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Nicole

Last Name*

Godoy

Phone*

7609142186

Email*

Nicole@themammothagent.com

Treasurer

First Name*

Jeff

Last Name*

Perry

Phone*

760-914-1308

Email*

Esnaacct@gmail.com

Purpose of organization*

Eastern Sierra Nordic Ski Association is committed to building a stronger community through cross country skiing. We support local skiers by providing: financial assistance for equipment rentals, financial scholarships for travel and participation fees, training and race wax, uniforms, tools, coaching. Currently there are approximately 145 youth skiers participating in Gliders (after school cross country ski program), Avalanche (weekend youth ski sessions), Mammoth Middle School Team, Mammoth High School Team, and Mammoth youth Competition Team. ESNESA's purpose is to provide an opportunity for local youth of all abilities to experience cross country skiing and enjoy the outdoors in which we live

FUNDING INFORMATION

Amount of funding request*

6000.00

Budget Information Worksheet*

ProfitandLoss (2).pdf

Youth Sports Funding Budget Information Worksheet

[2022 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2022 were spent:*

In 2022 we were awarded \$. Of this total the majority (\$) was used to update and expand our summer and fall dryland training equipment (roller skis and poles and high visibility shirts). The balance (\$) was used to provide partial athlete grant to defray expenses for five athletes who qualified for US Junior National Championships.

How many scholarships were awarded by your organization in 2022?

5

Please describe how the requested funding for 2023 will be used:*

Our program keeps expanding, in 2022 was to be the largest youth program we have offered in many years, and 2023 looks to be even larger. Last year we used Youth Sports funds to purchase additional roller ski equipment, and this year we would like to continue to replace aging roller skis with newer, safer equipment. This 'off-season' training is where the largest gains are made in terms of fitness and technique to be applied by these young athletes in their pursuit of qualifying for (and excelling at) the Western US Championships and Junior Nationals. This funding will be critical in allowing us to offer a high quality and safe training environment for local youths.

What other sources have you pursued to obtain funding?*

After relinquishing the Mammoth Biathlon (which was our major fundraiser) we have gained income form the Tamarack ski races. Additional funds are raised by volunteering at local events such as the Mammoth Half-Marathon and the Fall Century ride. We have also recently signed up for the Adopt-A-Highway program and garnered the Smokey Bear flats section of the 395. Mammoth Mountain Community Foundation did a nice donation to our team Van fundraiser. Individual philanthropists were also very generous to our organization in 2022. We also were successful in purchasing a team van last week - which most of our fundraising money paid for! Youth Sports grant funds were of the few reliable sources of support last year for the athletes and we hope TOML will see fit to continue that support in 2023.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*
 Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*
 Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Yes, Shady Rest Park, Whitmore Track are used by the teams for dry land training. Hours per year varies, typically 4-5 hours per week in the summer/fall. We also use biathlon rifles and other equipment from the Measure R pool of equipment for our biathlon event.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Approximately 225 days a year for the comp team kids that train year-round. For those that only participate in the winter, the number could range from 30-60+ days or 3 days a week as the season permits.

Number of registered youth participants in 2022*

Average of 134 kids in all youth programs

Number of Mono County full-time residents:*

100%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Parents, ENSA board members, coaches, community members and athletes all work together to volunteer for various races, e.g., High & Middle School races, Allan Bard Classic and other community cross country ski races. We help with registration, social media and communications, making posters and banners for events, race sign-ups, event setup, timing, course marshaling, course setup and break down. Many also help with the Mammoth ½ Marathon, in which the junior cross country ski teams worked an aid station (hopefully will get to volunteer this year!). Our volunteers also help with friends of Inyo trail days (clearing debris and rebuilding hiking trails). Volunteers assist our youth teams on town cleanup days. We also help staff an aid station for the Fall Century Ride. We were particularly gratified this year to see our high school-aged Nordic athletes come out in full force and help with the Town Halloween event at the ice skating rink. We just signed up for cleaning a section of the 395 through the Adopt-A-Hwy program at Smokey Bear flats with CalTrans. With the many activities and so many individual volunteers it is difficult to state a hard number, but we estimate the total to be in the order of 1000+ volunteer hours

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Nordic Skiing definitely promotes great sportsmanship amongst coaches, parents, and youth skiers. If you have been to a Nordic race, you know that parents, coaches, and fellow competitors, all cheer each other no matter what team they are representing. The best races are usually when a child does their personal best, which doesn't mean just first, second, or third place. If this means just finishing a race strong, then that young skier is successful. Cross country skiing is a difficult sport and everyone has an appreciation and respect for the effort it takes to successfully complete a race. You can feel the positive energy of the crowd. The teams have had many compliments at away races by other parents on sportsmanship of our athletes. It is also a given part of the sport, from youth races to the Olympics, that if a racer has an equipment failure, e.g., broken pole, that a replacement will be offered by coaches or bystanders, regardless of affiliation. Many of these youth skiers become lifelong friends and keep in touch as they grow older. Some even return and volunteer or coach. This may be anecdotal, but there seems to be strong correlation between cross country skiers and strong academic achievement. It is an all-around positive influence on our local youth.

Outside of your program, what type of community programs or projects does your organization participate in?

TOML Town Clean-up Days, TOML Haunted Rollerrink, Mammoth ½ Marathon Aid Station, Mammoth Century Ride Aid Station, Mammoth Mountain Community Foundation Invitational, Friends of Inyo Trail Clean-up, CalTrans Highway CleanUp program, and Roller Ski in 4th of July Parade!

Eastern Sierra Nordic Ski Association

Profit and Loss

October 2021 - September 2022

	TOTAL
Income	
Discounts given	-1,300.00
Donations	294.41
Raffle	1,090.00
Skiathon	3,309.00
Van Donations	41,798.97
Total Donations	46,492.38
Grants	5,000.00
Memberships	570.55
Race Entry Income	7,385.00
Team Travel Reimbursement Income	
Dec JNQ	2,781.36
Jan JNQ	4,204.58
June Lake Camp	2,550.00
U14 Winter Trip (McCall)	1,641.61
Total Team Travel Reimbursement Income	11,177.55
Training Income	
Team Training Income	
Fall Training	2,700.00
Summer Training	15,190.84
Total Team Training Income	17,890.84
Total Training Income	17,890.84
Uniform Income	3,676.00
Total Income	\$90,892.32
GROSS PROFIT	\$90,892.32
Expenses	
Athlete Sponsorship	1,785.00
Biathlon	
Advertising and Promotion	99.99
Other	206.28
Total Biathlon	306.27
Dues and Subscriptions	80.00
Insurance Expense	1,571.00
Internet Expense	820.49
Nordic Supplies/Equipment	2,669.61
Office Supplies	1,096.40
Professional Development	
PD Course Reimbursement	120.00
PD Travel	5.81
Total Professional Development	125.81

Eastern Sierra Nordic Ski Association

Profit and Loss

October 2021 - September 2022

	TOTAL
Professional Fees	647.16
Race Expense	1,001.48
Team Travel Expense	
Dec JNQ	2,567.42
Jan JNQ	4,204.59
June Lake Camp Expense	2,056.36
Senior Nationals	1,345.52
U14 Winter Travel Expense (McCall)	1,631.63
Total Team Travel Expense	11,805.52
Training Expenses	
Fall Training Program Exp	
Fall Training Coaching	9,046.25
Total Fall Training Program Exp	9,046.25
Summer Training Program	
Summer Coaching	8,699.88
Summer Training Travel	178.43
Total Summer Training Program	8,878.31
Winter Training Program Expense	
Winter Coaching	4,162.50
Total Winter Training Program Expense	4,162.50
Total Training Expenses	22,087.06
Uniforms	5,904.96
Total Expenses	\$49,900.76
NET OPERATING INCOME	\$40,991.56
NET INCOME	\$40,991.56