

**Print**

**Youth Sports Funding Program Application - Submission #3408**

**Date Submitted: 1/30/2023**

**ORGANIZATION INFORMATION**

**Name of Organization\***

American Youth Soccer Orginazation

**Amount of funding requested\***

15,000.00

**Tax ID Number\***

77-0043067

**If you do not have a Tax ID number, has one been requested?**

Yes  No

**Mailing Address\***

P.O. Box 8891

**Address2**

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Wendy

**Last Name\***

Sugimura

**Phone\***

7609142962

**Email\***

ayso316.rc@gmail.com

**Treasurer**

**First Name\***

David

**Last Name\***

Anderson

**Phone\***

7143304172

**Email\***

dave.mark.anderson@gmail.com

**Purpose of organization\***

To provide a positive, fair and fun soccer experience for the kids/adults in our Community. AYSO strives to do this through six tenets. Everyone plays, positive coaching, open registration (trying to make things affordable for everyone), balanced teams , player development and of course good sportsmanship.

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**FUNDING INFORMATION**

**Amount of funding request\***

15,000.00

**Budget Information Worksheet\***

2022 Youth Sports Funding Budget Information.xlsx

**Youth Sports Funding Budget Information Worksheet**

[2022 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

**Please describe, in itemized detail, how the funds received in 2022 were spent:\***

Funds were spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, volunteer background screening, reduced registration costs, scholarships, and tournament registration.

**How many scholarships were awarded by your organization in 2022?**

25

**Please describe how the requested funding for 2023 will be used:\***

Funds will be spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, volunteer background screening, reduced registration costs, scholarships, and tournament registration.

**What other sources have you pursued to obtain funding?\***

player registration fees and donations/sponsorships

**Please upload any documents that will assist in establishing the funding history of the organization:**

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Funding History Documents**

Choose File No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes  No

**Funding History Documents**

Choose File No file chosen

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes  No

**If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.**

Soccer fields and softball fields used during the late summer/fall months. Fields used throughout the week for practices and games. AYSO assumes the costs and time associated with field striping and moving goals into place.

**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

Roughly 80 days

**Number of registered youth participants in 2022\***

Increased from 317 in 2021 to 439 in 2022.

**Number of Mono County full-time residents:\***

439

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

Really hard to calculate. We have 50 teams with coaches/assistant coaches/referees and all that which goes into organizing the league, registration, training, practice and games.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Positive Coaching-A coach can be one of the most influential people in a player's life, so AYSO requires they create a positive experience for every player in AYSO. Additionally, encouraging player's effort leads to greater enjoyment, improved skills and stronger motivation in players.  
Good Sportsmanship-  
We strive to create a positive environment based on mutual respect rather than a win-at-all-costs attitude, and our programs are designed to instill good sportsmanship in every facet of AYSO.

**Outside of your program, what type of community programs or projects does your organization participate in?**

TOML Haunted roller rink



# AYSO 2022 BUDGET

## Expenses

<b>Total Expenses</b>	<b>\$ 54,976.00</b>
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Site Fees	
Field/facility rental	\$ 1.00
Field Expenses	\$ 1,500.00
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 1,501.00</b>

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Uniforms/Equipment	
Uniforms - Players	\$ 13,500.00
Uniforms - Coaches	\$ 225.00
Uniforms - Refs	\$ 1,500.00
Equipment	\$ 4,500.00
	\$ -
<b>Totals:</b>	<b>\$ 19,725.00</b>

Training	
Coaches	\$ 10,500.00
Volunteers	\$ 2,500.00
Officials	\$ 500.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 13,500.00</b>

Registration & Marketing	
Print media	\$ 4,500.00
Website	\$ -
Posters/banners	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 4,500.00</b>

Awards	
Trophies	\$ 2,900.00
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 2,900.00</b>

Administration	
Telephone	\$ 270.00
Stationary supplies	200
Other	\$ 400.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 870.00</b>

Travel	
Conferences	\$ 1,200.00
Accommodation	\$ -
Food	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 1,200.00</b>

Miscellaneous	
Tournament fees	\$ 7,550.00
Payments to AYSO	\$ 3,230.00
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 10,780.00</b>

Staff	
Coaches	\$ -
Officials	\$ -
Accounting	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

# Income

<b>Total Income</b>	<b>\$ 30,197.64</b>
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Registrations	
Registration fees	\$ 11,372.64
Tournament fees	\$ 7,000.00
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 18,372.64</b>

Sponsors	
Town Youth Sports Funding	\$ 11,825.00
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 11,825.00</b>

Donations/Fundraising	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Concessions/Merchandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

# Profit-Loss Summary

	Actual:
<b>Total income</b>	<b>\$ 30,197.64</b>
<b>Total expenses</b>	<b>\$ 54,976.00</b>

<b>Total Profit (or loss)</b>	<b>\$ (24,778.36)</b>
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