

Print

Youth Sports Funding Program Application - Submission #1875

Date Submitted: 3/21/2022

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Unified School District

Amount of funding requested*

\$6,000.00

Tax ID Number*

770109661

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

P O Box 3052

Address2

1500 Meridian Boulevard, Mammoth Elementary School

City*

Mammoth Lakes

State*

CA

Zip*

93546-3052

Chair/President/Commissioner

First Name*

Sandra

Last Name*

Hanover-Zeldis

Phone*

7609245622

Email*

shanover@mammothusd.org

Treasurer

First Name*

Brooke

Last Name*

Bien

Phone*

7609346208

Email*

bbien@mammothusd.org

Purpose of organization*

Husky Club provides a safe, nurturing environment for children. We are asking for funding for our summer program although we provide year round services. We serve children from the age of four to twelve years of age. Our families range from full-pay to under-served (state funded) (50/50%). The program provides academic support, social/emotional education, hands on activities (arts/ crafts, science, math, literacy, etc), and fitness and exercise through sports.

FUNDING INFORMATION

Amount of funding request*

6,000.00

Budget Information Worksheet*

Town Grant Fiscal Report.docx

Youth Sports Funding Budget Information Worksheet

[2021 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2021 were spent:*

The largest amount of the funds to pay for transportation, to the Whitmore Pool and various locations for hiking: the school buses and drivers . The rest of the funds went to purchase new team sports equipment: soccer nets and balls, tether ball, baseball bats and balls, volleyball net and balls, and footballs. We also purchased other equipment for individual use such as jump ropes and hula hoops.

How many scholarships were awarded by your organization in 2021?

We have several families who have zero family fees.

Please describe how the requested funding for 2022 will be used:*

The funding for 2022 will be spent in the same way.

What other sources have you pursued to obtain funding?*

We accept donations. We also participate in the Mammoth Lakes Parks and Recreation Halloween Carnival, specifically the Cake Walk. In addition we use Sees Candy fundraisers.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

2022 Summer Program.pdf

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

The Husky Club visits town parks weekly: Mammoth Creek Park, Trails End Park, and Shady Rest Park. We also take the children swimming at Whitmore Pool each Friday.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

246 days

Number of registered youth participants in 2021*

97

Number of Mono County full-time residents:*

100 Percent

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

We provide services to working parents so volunteer hours are inconsistent and not scheduled, they are a gift. We have volunteers who teach classes, go on our hikes, and go to the pool with us on Fridays.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

We have a zero tolerance policy regarding bullying and unkind behavior. Character education is part of our program. In addition our expectations are part of our parent handbook including the consequences of inappropriate behavior from students or family members.

Outside of your program, what type of community programs or projects does your organization participate in?

MotoCross, Mammoth Mountain gondola ride,

MONO COUNTY SCHOOLS
40 - Mammoth U
Board Report - Summary (As of 6/30/2021)

Major Range Description	Beginning Balance Revised Budget	Month To Date Actual	Year To Date Actual	Pre/Encumbered Pended Activity	Ending Balance/ Remaining Balance
Fund 12 CHILD DEVELOPMENT FUND					
Revenue					
Other State Revenue (8300 to 8599)	229,635.75	(69,219.75)	129,055.00	-	100,580.75
Other Local Revenue (8600 to 8799)	67,400.00	73,672.85	132,208.31	-	(64,808.31)
Revenue Contributions (8980 to 8999)	-	(3,345.00)	(3,345.00)	-	3,345.00
Total Revenue	297,035.75	1,108.10	257,918.31	-	39,117.44
Expenditure					
Classified Salary (2000 to 2999)	172,104.00	20,283.86	172,370.51	-	(266.51)
Employee Benefit (3000 to 3999)	58,352.00	5,897.05	57,373.82	-	978.18
Books and Supplies (4000 to 4999)	34,691.75	5,697.40	10,651.84	-	24,039.91
Services and Operating Expenditures (5000 to 5999)	22,988.00	342.14	8,622.14	-	14,365.86
Other Outgo (7100 to 7499)	8,900.00	8,900.00	8,900.00	-	-
Total Expenditure	297,035.75	41,120.45	257,918.31	-	39,117.44
Assets					
CASH IN COUNTY TREASURY (9110)	92,069.91	56,801.14	4,743.58	-	96,813.49
ACCOUNTS RECEIVABLE (9210)	4,247.00	-	(4,247.00)	-	-
ACCOUNTS RECEIVABLE SET-UP (9229)	-	21,989.00	21,989.00	-	21,989.00
Total Assets	96,316.91	78,790.14	22,485.58	-	118,802.49
Liabilities					
CURRENT LIABILITIES (9510)	46.16	-	(46.16)	-	-
CURRENT LIABILITIES SET-UP (9529)	-	7,438.71	7,438.71	-	7,438.71
DEFERRED REVENUE (9650)	96,270.75	111,363.78	15,093.03	-	111,363.78
Total Liabilities	96,316.91	118,802.49	22,485.58	-	118,802.49
Net Assets and Liabilities	-	-	-	-	-
Total Fund Balance	-	-	-	-	-

Criteria: Report Type = Summary; Rollup Type = Account; Include GL Status = Pended,Encumbered,PreEncumberd; Sort/Group = Fund,Major Range; Fund = 12; Resource = 6060; Suppress Net Zero Accounts = Yes; Collapse Balance Sheet Transactions = Yes; Display Columns GLR = Beginning Balance,Period Activity,GL Status; Default Column Order = No; Display Columns FTR = GL Status