

Print

Youth Sports Funding Program Application - Submission #705

Date Submitted: 3/25/2021

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Lakes Youth Hockey

Amount of funding requested*

5000.00

Tax ID Number*

83-2209202

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 1559

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Patrick

Last Name*

Bernard

Phone*

(760) 420-4072

Email*

mammothyouthhockey@gmail.com

Treasurer

First Name*

Paul

Last Name*

Geffre

Phone*

(562) 244-1603

Email*

secretary@mlyh.org

Purpose of organization*

Mammoth Lakes Youth Hockey’s mission is to provide the young people of the Eastern Sierra the opportunity to play ice hockey in a fun, fair, safe, and competitive environment. MLYH encourages the development of individual and team skills both on the ice and off of it.

MLYH is an all-volunteer organization of more than a dozen community members from a variety of backgrounds. MLYH is a 501(c)3 not-for-profit corporation and is a USA Hockey member organization.

Mammoth Lakes Youth Hockey strives to not only provide our players with a great on-ice experience, excellent coaching, and a great player to coach ratio, but also jerseys, ice time, and equipment for a reasonable registration fee.

FUNDING INFORMATION

Amount of funding request*

5000.00

Budget Information Worksheet*

MLYH_YSF_BUDGET.xlsx

Youth Sports Funding Budget Information Worksheet

[2019 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2019 (2 years ago) were spent:*

Funds from 2019 were spent in several areas. The largest was additional player equipment and practice equipment. Additionally, funds were used to subsidize registration fees for players who expressed financial need.

How many scholarships were awarded by your organization in 2019 (2 years ago)?

6

Please describe how the requested funding for 2021 will be used:*

Similarly to how they have ben in the past. We need to procure additional ice dividers for our mites practices, and additional protective equipment for players. We will also be making a proactive push to attract players who may feel hockey is out of reach due to the high cost.

What other sources have you pursued to obtain funding?*

In the past we have relied on our winter tournaments to bridge any funding gaps. Since we were unable to host them this past winter, our financial situation is tight, but since we had time to anticipate not having that source of funding, we budgeted appropriately. We are confident we will again host our tournaments in 2021, as they are very popular events.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

MLYH utilizes the town ice rink. Our 20-21 usage was 3 hours on Mondays, 2 hours on Tuesday, and 3 hours on Saturday. Since we are an all volunteer organization, we incurred no additional facility costs. I will add that we are so thankful and excited about the new rink!

PROGRAM INFORMATION

Duration of the program's season (days per year):*

33 Days (11 weeks x 3 days per week) - We anticipate expanding this when the new rink comes on line.

Number of registered youth participants in 2019 (2 years ago):*

51

Number of Mono County full-time residents:*

51

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

24 hours per week for each of the 11 weeks of the season
4 hours per week in the off season

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

We follow SafeSport guidelines for conduct, and adhere to the USA Hockey American Development Model and best practices. We also ban jerks.

Outside of your program, what type of community programs or projects does your organization participate in?

We support the Mono County food bank.

MLYH 2021 BUDGET

Expenses

Total Expenses \$ 15,884.00

Site Fees	
Field/facility rental	\$ 2,559.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,559.00

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
Players	\$ 2,200.00
Coaches	\$ 3,058.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 5,258.00

Training	
Coaches	\$ -
Volunteers	\$ -
Officials	\$ -
	\$ -
	\$ -
Totals:	\$ -

Registration & Marketing	
Print media	\$ 414.00
Website	\$ 749.00
Posters/banners	\$ -
	\$ -
	\$ -
Totals:	\$ 1,163.00

Awards	
Trophies	\$ 603.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 603.00

Administration	
Telephone	\$ 130.00
Stationary supplies	\$ 356.00
Copying	\$ -
	\$ -
	\$ -
Totals:	\$ 486.00

Travel	
Transportation	\$ -
Accommodation	\$ 700.00
Food	\$ 247.00
	\$ -
	\$ -
Totals:	\$ 947.00

Miscellaneous	
Tournament Expenses	\$ 3,868.00
Covid Dontation	\$ 1,000.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 4,868.00

Staff	
Coaches	\$ -
Officials	\$ -
Accounting	\$ -
	\$ -
	\$ -
Totals:	\$ -

Income

Total Income \$ 8,000.00

Registrations	
	\$ 5,770.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 5,770.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
	\$ 2,230.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,230.00

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merhandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

	Actual:
Total income	\$ 8,000.00
Total expenses	\$ 15,884.00
Total Profit (or loss)	\$ (7,884.00)