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**Youth Sports Funding Program Application - Submission #709**

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**Date Submitted: 3/26/2021**

**ORGANIZATION INFORMATION**

**Name of Organization\***

Mammoth Lakes Swim Team

**Amount of funding requested\***

5000

**Tax ID Number\***

770233257

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

PO Box 9241

**Address2**

**City\***

Mammoth Lakes

**State\***

ca

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Mammoth Lakes

**Last Name\***

Team

**Phone\***

7609142406

**Email\***

MammothSharks@gmail.com

**Treasurer**

**First Name\***

Sheilah

**Last Name\***

Brode

**Phone\***

760) 914-2406

**Email\***

shefit.brode@gmail.com

**Purpose of organization\***

Introduce youth to competitive water water sports, enhance water safety, and encourage safe physical fitness through water play

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**FUNDING INFORMATION**

**Amount of funding request\***

5000

**Budget Information Worksheet\***

2019 Youth Sports Funding Budget Information Template 2.xlsx

**Youth Sports Funding Budget Information Worksheet**

[2019 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

**Please describe, in itemized detail, how the funds received in 2019 (2 years ago) were spent:\***

Funds were used for scholarships for children unable to afford swim team fees and to offset the costs of pool fees and maintenance.

**How many scholarships were awarded by your organization in 2019 (2 years ago)?**

2-4

**Please describe how the requested funding for 2021 will be used:\***

The funds will be used to offset pool rental/maintenance fees and for additional staff, equipment, cleaning products to be in compliance with CDC recommendations for Covid. We will also be making scholarships to low income families who would like to participate in swim team to have equal diversity throughout our community.

**What other sources have you pursued to obtain funding?\***

We will be conducting other fundraiser activities throughout our season to obtain funds.

Please upload any documents that will assist in establishing the funding history of the organization:

**Funding History Documents**

2020 - ML Swim PL with previous year comparison.pdf

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes                       No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes                       No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We would like use of the Whitmore pool facility 4-6hrs 5 days a week depending on number of registered swim team members and covid restrictions.

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**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

60 days

**Number of registered youth participants in 2019 (2 years ago):\***

77

**Number of Mono County full-time residents:\***

70

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

280

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

We have our swimmer participant and parent manual that discusses policies and procedures for swimmers and their families. It also outlines expected behaviors and sportsmanship guidelines.

**Outside of your program, what type of community programs or projects does your organization participate in?**

We participate in the Fourth of July Parade and Fourth of July activities around town (we do a duck race in the village). We have also helped out with the Grand Fondo event the past 2 years.

# Mammoth Lakes Swim Team (Sharks) 2019 BUDGET

## Expenses

<b>Total Expenses</b>	<b>\$ 15,785.04</b>
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Site Fees	
<i>Field/facility rental</i>	\$ 2,310.00
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 2,310.00</b>

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Uniforms/Equipment	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Training	
<i>Coaches</i>	\$ -
<i>Volunteers</i>	\$ -
<i>Officials</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Registration & Marketing	
<i>Print media</i>	\$ -
<i>Website</i>	\$ -
<i>Posters/banners</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Awards	
<i>Trophies</i>	\$ 449.63
	\$ 449.63
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 899.26</b>

Administration	
<i>Telephone</i>	\$ -
<i>Stationary supplies</i>	\$ -
<i>Copying</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Travel	
<i>Transportation</i>	\$ -
<i>Accommodation</i>	\$ -
<i>Food</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Miscellaneous	
	\$ 734.00
	\$ 25.00
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 759.00</b>

Staff	
<i>Coaches</i>	\$ 11,816.78
<i>Officials</i>	\$ -
<i>Accounting</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 11,816.78</b>

## Income

<b>Total Income</b>	<b>\$ 38,797.50</b>
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Registrations	
	\$ 5,000.00
	\$ 17,462.50
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ 22,462.50

Sponsors	
	\$ -
	\$ -
<b>Totals:</b>	\$ -

Donations/Fundraising	
	\$ 5,000.00
	\$ 5,000.00
	\$ 500.00
	\$ 5,835.00
	\$ -
<b>Totals:</b>	\$ 16,335.00

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ -

Concessions/Merchandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ -

## Profit-Loss Summary

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	Actual:
<b>Total income</b>	\$ 38,797.50
<b>Total expenses</b>	\$ 15,785.04
<b>Total Profit (or loss)</b>	\$ 23,012.46