

Print

Youth Sports Funding Program Application - Submission #345

Date Submitted: 3/19/2020

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Unified School District, Husky Club,

Amount of funding requested*

\$6,000.00

Tax ID Number*

770109661

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

P O Box 3205

Address2

1500 Meridian Boulevard, Mammoth Elementary School

City*

Mammoth Lakes

State*

California

Zip*

93546

Chair/President/Commissioner

First Name*

Sandy

Last Name*

Hanover-Zeldis

Phone*

760-924-5622 or 760-914-1254

Email*

shanover@mammothusd.org

Treasurer

First Name*

Brooke

Last Name*

Bien

Phone*

760-934-6208

Email*

bbien@mammothusd.org

Purpose of organization*

Husky Club provides child care services after school, during some school holidays, and summer camp. We serve children from the age of four to twelve years (school age). Our program serves children from all economic backgrounds. Fifty percent of our families are low income and receive free or reduced care. The program provides fitness through activities like hiking and organized sports. The program also provides academic support, social emotional education, character development, health and safety education, and arts and crafts.

This funding request and application is specifically for Husky Club's summer camp program. The funding will support the youth sports and fitness component of our program. The funds will provide opportunities for our children to participate in organized team sports with their same-age peers. It will also provide our children with the opportunity to explore our local environment through hiking our local trails and utilizing our local parks. The summer focus is on sportsmanship and fitness, health and safety at all times, and character education.

FUNDING INFORMATION

Amount of funding request*

\$6,000.00

Budget Information Worksheet*

Town Grant Fiscal ReportCCF_000001.pdf
Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet

[2019 Budget Information Worksheet](#)

Please describe, in itemized detail, how the funds received in 2019 were spent:*

The funds received in 2019 were used to purchase/replace sports equipment and provide the children with instructors and coaches. The funds were also used to provide transportation to and from hiking trails, town parks, and Whitmore pool.

How many scholarships were awarded by your organization in 2019?

Please describe how the requested funding for 2020 will be used:*

The requested funding for 2020 will be used to replace worn sports equipment and add additional sport opportunities like tetherball, volleyball, and racket sports to our sports program. The funds will also be used to provide transportation to and from local hiking trails and destinations, town parks, and Whitmore Pool.

What other sources have you pursued to obtain funding?*

Husky Club uses fundraisers to help with the expenses required to provide a varied summer program, appropriate materials, coaching, and supplies for our curriculum. This fundraising included The Cake Walk, Sees Candy fundraiser, and Yankee Candle fundraiser.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

2020 Summer Program.xlsx

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Our summer program includes hikes to Shady Rest Park, Trails End Park, and Mammoth Creek Park. We also swim at Whitmore Pool every Friday. We hope to offer swim lessons to our older non-swimmers.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

The program is year-round, providing service 246 days per year. The summer program is approximately ten weeks--Monday through Friday from 7:30 AM to 5:30 PM.

Number of registered youth participants in 2019:*

We have approximately 130 children registered at this time. The number will increase during the summer camp program. Daily attendance is approximately 75 children per day.

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

100 percent.

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

State mandated ratios are as follows: Pool days, 6 children to 1 adult; off campus/hiking days, 8 children to 1 adult; and on campus days (Mondays and Thursdays) are 12/14 children to 1 adult.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Husky Club has high expectations for the behavior of our children, parents, family members, and staff. These expectations are stated in the parent handbook and verbalized as needed. In addition, our character education and socialization skills are modeled by staff and a part of our summer curriculum.

Outside of your program, what type of community programs or projects does your organization participate in?

Husky Club staff, students, and families participate in Town Cleanup and the Town Parks and Rec Halloween Skate Party. We also participate in the Town Parks and Rec Expo

Revenue Balances

District 40 -- Mammoth School District Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/22/2017

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Uncollected Balance	Pct. Coll.
8300-8599 OTHER STATE REVENUES							
8530 -- CHILDREN'S CNTRS APPORTIONMENT	96,200.00	74,480.10	170,680.10	143,840.10	0.00	26,840.00	84.3
Total 8300-8599 OTHER STATE REVENUES	96,200.00	74,480.10	170,680.10	143,840.10	0.00	26,840.00	84.3
8600-8799 OTHER LOCAL REVENUES							
8660 -- INTEREST	400.00	0.00	400.00	278.45	0.00	121.55	69.6
8673 -- CHILDREN'S CENTER FEES	153,000.00	0.00	153,000.00	114,245.90	0.00	38,754.10	74.7
8699 -- ALL OTHER LOCAL REVENUES	9,000.00	4,000.00	13,000.00	12,726.24	0.00	273.76	97.9
Total 8600-8799 OTHER LOCAL REVENUES	162,400.00	4,000.00	166,400.00	127,250.59	0.00	39,149.41	76.5
8980-8999 CONTRIB. - RESTRICTED PROGRAMS							
8990 -- CNTRIBUT/TRANS FRM RSTRCTD REV	0.00	0.00	0.00	0.00	0.00	0.00	-
Total 8980-8999 CONTRIB. - RESTRICTED PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	-
Total CHILD DEVELOPMENT FUND	258,600.00	78,480.10	337,080.10	271,090.69	0.00	65,989.41	80.4

Husky Club
Exhibit C

Expenditure Balances

District 40 -- Mammoth School District Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/22/2017

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct. Spent
7350 -- DIR SUPP/INDR CSTS INTRFND CHG	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00	0.0
Total 7300-7399 DIRECT SUPPORT/INDIRECT COSTS	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00	0.0
Total CHILD DEVELOPMENT FUND	234,597.00	102,483.10	337,080.10	194,653.10	18,581.16	123,845.84	57.7