

**Print**

**Youth Sports Funding Program Application - Submission #358**

---

**Date Submitted: 4/24/2020**

**ORGANIZATION INFORMATION**

**Name of Organization\***

Mono County Little League

**Amount of funding requested\***

5000

**Tax ID Number\***

770375840

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

PO Box 18

**Address2**

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546-0018

**Chair/President/Commissioner**

**First Name\***

Neil

**Last Name\***

McConnell

**Phone\***

760-965-6003

**Email\***

mcll@m5group.com

**Treasurer**

**First Name\***

Neil

**Last Name\***

McConnell

**Phone\***

760-965-6003

**Email\***

mcll@m5group.com

**Purpose of organization\***

To provide a healthy activity for children using the ball field as a classroom to instill discipline, team work, sportsmanship, fair play, and to establish a set of values to guide them into adulthood.

---

**FUNDING INFORMATION**

**Amount of funding request\***

5000

**Budget Information Worksheet\***

Youth Sports Funding Budget Information - MCLL 2019 04 24.xlsx

Please fill out and upload the provided budget information worksheet.

**Youth Sports Funding Budget Information Worksheet**

[2019 Budget Information Worksheet](#)

**Please describe, in itemized detail, how the funds received in 2019 were spent:\***

In 2018, we spent our TOML Youth Sports Funding Grant, \$5,000 on uniforms and equipment for the re-launch of the Juniors division (ages 12-15) which has not be a division in 5+ years. We launched this year with 3 teams.

**How many scholarships were awarded by your organization in 2019?**

12

**Please describe how the requested funding for 2020 will be used:\***

If granted, funds for 2020 would go towards uniforms and equipment. Also as a result of COVID-19 we may have additional costs associated with playing under LLI and California guidelines, not clear at this writing but possibilities include thermometers, masks, cleaning equipment, wash stations and additional equipment to eliminate sharing, bats, helmets, catchers gear.

**What other sources have you pursued to obtain funding?\***

Annual funding comes from Registration Fees, Sponsorships, and Community Grants. Families pay \$95 per child, with possible discounts for "early-bird" registration, multiple children, and coaching. Local businesses support our program via sponsorships with levels ranging from \$50 - \$600.

**Please upload any documents that will assist in establishing the funding history of the organization:**

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes                       No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes                       No

**If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.**

We mainly use fields at Shady Rest, Whitmore, Lee Vining, Bridgeport and occasionally Crowley. Our season runs from late March through mid-July, including pre-season practice, regular season and post-season All-Star play. During that time, we estimate 13,200 youth participation hours total, which includes 7,720 hours of practice time (210 kids x 32 hours) and 6,300 hours of game time (210 kids x 30 hours). All of our coaches are volunteers so there is no expense when they do field work.

---

**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

Our program lasts approximately 12 weeks, or 84 days. Those days consist of: Pre-season 30 days, Season 45 days, Post-season/All-Stars 20-30 days but could go longer

**Number of registered youth participants in 2019:\***

210

**Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):\***

All of our participants are full-time residents of Mono County, as per Little League National regulations. Of those based on current registrations in 2019 approximately 70% live in Mammoth Lakes, Crowley or Toms Place/Sunny Slopes. The remaining 30% live in June Lake, Lee Vining and Bridgeport.

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

We are an organization run entirely by volunteers. Our board consists of 14 volunteer positions and for 2019 we estimate that we will have a total of approximately 90 adult volunteers register. We estimate that well over 4,500 volunteer hours go into our program, including approximately 4,278 hours of coaching time, 100 hours of board meeting time, 300 hours of event/program preparation, and 150 hours of miscellaneous tasks.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Good sportsmanship is at the core of Little League Fundamentals. •Our player and parent pledges include verbiage of fair play, doing our best, and respecting others (including other players, coaches and umpires.) Both pledges are distributed and recited at Opening Day. •All coaches are required to attend training. •Each year we award Player of The Year to the player that embraces good sportsmanship, respect for the game and for others and shows leadership within their team. •Often these efforts will prevent any abusive behavior/language, but if not, abusive players/coaches are subject to game suspensions.

**Outside of your program, what type of community programs or projects does your organization participate in?**

Our volunteers actively volunteer (and hold board/leadership positions in many cases) with other local organizations including: AYSO, Mammoth Sharks Swim Team, Girl Scouts of the Eastern Sierra, Mammoth Lakes Foundation, Mammoth Lakes Repertory Theater, Mono Council for the Arts, Mammoth Elementary School PTO, Mammoth Middle School Organization, Mammoth Schools NOW Education Foundation, Mammoth Schools classroom volunteer, Bridgeport Schools volunteer, Bridgeport Regional Planning Advisory Committee, Bridgeport Public Utilities District, Bridgeport Founders Day, Mammoth Medical Missions and more.

# Mono County Little League 2019 BUDGET (Draft/Estimate)

## Expenses

	Estimated:	Actual:
<b>Total Expenses</b>	\$ -	\$ 26,421.00

	Estimated:	Actual:
<b>Site Fees</b>		
<i>Field/facility rental</i>	\$ -	\$ 1.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 1.00

	Estimated:	Actual:
<b>Concessions</b>		
<i>Food, Drinks and Supplies</i>	\$ -	\$ 1,000.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 1,000.00

	Estimated:	Actual:
<b>Uniforms/Equipment</b>		
Uniforms	\$ -	\$ 6,500.00
Uniforms All-Star	\$ -	\$ 1,500.00
Equipment	\$ -	\$ 5,000.00
All-Star Other	\$ -	\$ 900.00
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 13,900.00

	Estimated:	Actual:
<b>Training</b>		
<i>Coaches</i>	\$ -	\$ 300.00
<i>Volunteers</i>	\$ -	\$ -
<i>Officials</i>	\$ -	\$ 200.00
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 500.00

	Estimated:	Actual:
<b>Registration &amp; Marketing</b>		
<i>Print media</i>	\$ -	\$ -
<i>Website/Social Media</i>	\$ -	\$ 800.00
<i>Posters/Banners</i>	\$ -	\$ 120.00
Refunds	\$ -	\$ 250.00
Photography	\$ -	\$ 1,000.00
<b>Totals:</b>	\$ -	\$ 2,170.00

	Estimated:	Actual:
<b>Awards</b>		
<i>Trophies</i>	\$ -	\$ 900.00
<i>Sponsor Recognition</i>	\$ -	\$ 2,400.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 3,300.00

	Estimated:	Actual:
<b>Administration</b>		
<i>Telephone</i>	\$ -	\$ -

	Estimated:	Actual:
<b>Travel</b>		
<i>Transportation</i>	\$ -	\$ 200.00

<i>Stationary supplies</i>	\$ -	\$ -
<i>Copying</i>	\$ -	\$ -
<i>Shipping</i>	\$ -	\$ -
<i>Storage</i>	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ -

<i>Accommodation</i>	\$ -	\$ -
<i>Food</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 200.00

<b>Miscellaneous</b>		
<i>Closing Day</i>	\$ -	\$ 1,000.00
<i>Opening Day</i>	\$ -	\$ 1,200.00
<i>HR Derby</i>	\$ -	\$ 300.00
<i>Insurance</i>	\$ -	\$ 1,800.00
<i>Little League Fees</i>	\$ -	\$ 1,000.00
<b>Totals:</b>	\$ -	\$ 5,300.00

<b>Staff</b>		
<i>Coaches</i>	\$ -	\$ -
<i>Officials</i>	\$ -	\$ -
<i>Accounting</i>	\$ -	\$ 50.00
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 50.00

## Income

	<b>Estimated:</b>	<b>Actual:</b>
<b>Total Income</b>	\$ -	\$ 26,700.00

	<b>Estimated:</b>	<b>Actual:</b>
<b>Registrations</b>		
<i>Registration Fees</i>	\$ -	\$ 12,000.00
<i>All Star Fees</i>	\$ -	\$ 400.00
<i>HR Derby</i>	\$ -	\$ 100.00
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 12,500.00

	<b>Estimated:</b>	<b>Actual:</b>
<b>Sponsors</b>		
<i>Various business sponsors</i>	\$ -	\$ 8,600.00
<i>TOML</i>	\$ -	\$ 5,000.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ 13,600.00

<b>Donations/Fundraising</b>		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

<b>Other</b>		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

<b>Totals:</b>	\$	-	\$	-
----------------	----	---	----	---

<b>Totals:</b>	\$	-	\$	-
----------------	----	---	----	---

Concessions/Merhandise				
<i>Snack Stand</i>	\$	-	\$	600.00
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
<b>Totals:</b>	\$	-	\$	600.00

## PROFIT-LOSS Summary

---

	Estimated:		Actual:	
<b>Total income</b>	\$	-	\$	26,700.00
<b>Total expenses</b>	\$	-	\$	26,421.00

<b>Total Profit (or loss)</b>	\$	-	\$	279.00
-------------------------------	----	---	----	--------