

Print

Youth Sports Funding Program Application - Submission #353

Date Submitted: 4/21/2020

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Track Club

Amount of funding requested*

\$2000

Tax ID Number*

20-2746882

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO BOX 5068

Address2

1208 Majestic Pines Drive

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Andrew

Last Name*

Kastor

Phone*

(760) 937-2406

Email*

Andrew@CoachKastor.com

Treasurer

First Name*

Doug

Last Name*

Napp

Phone*

(805) 444-1376

Email*

NappCPA@aol.com

Purpose of organization*

The Mission of the Mammoth Track Club is to support athletic and academic achievement, develop professional athleticism and promote lifelong health and fitness through running in a high altitude environment.
***Should this activity not take place this Summer, the MTC would defer the 2020 grant to the Summer of 2021.

FUNDING INFORMATION

Amount of funding request*

\$2000

Budget Information Worksheet*

2020 Youth Sports Funding Budget Information (1).xlsx

Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet

[2019 Budget Information Worksheet](#)

Please describe, in itemized detail, how the funds received in 2019 were spent:*

We spent funds on the following:
1. Assistant coaches (MTC Elite Athletes) - \$400
2. Snacks for the kids during practice - \$ 100
3. Promotional materials sent out to all three Mammoth Schools - \$100

How many scholarships were awarded by your organization in 2019?

N/A

Please describe how the requested funding for 2020 will be used:*

We are aiming to recruit 100 kids for the Mammoth Track Club Summer Youth Program, this will require us to "hire" more coaches to run the program. This will likely cost around \$1200 for the 6 week program. We will also continue to promote the program to the schools and place posters around town in local businesses. With the increase in athletes, there will be a need for more snacks at each track practice.

What other sources have you pursued to obtain funding?*

We will be reaching out to several businesses in the community and asking them to sponsor the summer program at a modest level (\$150).

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

2019 MTC Youth Funding Confirmation.png

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

The Mammoth Track Club Youth program has used the Whitmore Track and Field Facility for physical training for the past three Summers. In 2017 we had 15 total kids sign up for the 6-week program. In 2018 we had 20 total kids participate in an 8-week program. Each practice session is 2 hours and once a week. In 2019 we had 78 total kids participate in an 8-week program. No expenses occurred in the maintenance of the facility =)

PROGRAM INFORMATION

Duration of the program's season (days per year):*

The MTC Summer Youth Program is 6-weeks and the participants meet once a week, Mondays at 8:00am to 10:00am starting July 13 and ending on August 17.

Number of registered youth participants in 2019:*

We had 78 total kids between the ages of 5 and 18 years of age.

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

100% from Mono County

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

There was approximately 104 volunteer hours during the course of the 2019 MTC Youth Summer Camp spread across 7 volunteers.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

Our coaching staff, which consists of USA Track and Field Certified and Road Runners Club of America Certified Level Coaches, leads by example. They display courteous conduct and behavior to each volunteer and participant. The coaches will meet 15 minutes prior to practice time and discuss the objectives of each practice and how to conduct themselves in a professional manner.

Outside of your program, what type of community programs or projects does your organization participate in?

The Mammoth Track Club has participated in the daily "Mammoth Elementry Run Club" that takes place each morning before the start of school in the Spring and Fall months, we have engaged in Mammoth Half-Marathon by leading the pacing groups during the race, we've also have been known to set up an aid station for the Gran Fando along highway 203, and participate in Clean Up Days with MLTP/USFS.

Mammoth Track Club 2020 BUDGET

Expenses

	Estimated:	Actual:
Total Expenses	\$ 2,000.00	\$ -

	Estimated:	Actual:
Site Fees		
Field/facility rental	N/A	N/A
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Concessions		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Uniforms/Equipment		
	N/A	N/A
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Training		
Coaches	\$ 1,200.00	\$ -
Volunteers	N/A	\$ -
Officials	N/A	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 1,200.00	\$ -

	Estimated:	Actual:
Registration & Marketing		
Print media	\$100	\$ -
Website	\$ -	\$ -
Posters/banners	\$200	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 300.00	\$ -

	Estimated:	Actual:
Awards		
Trophies	N/A	\$ -
Participation Ribbons	\$ 150.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 150.00	\$ -

	Estimated:	Actual:
Administration		
Telephone	N/A	\$ -

	Estimated:	Actual:
Travel		
Transportation	N/A	\$ -

<i>Stationary supplies</i>	\$ 100.00	\$ -
<i>Copying</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 100.00	\$ -

<i>Accommodation</i>	\$ -	\$ -
<i>Food</i>	\$ 250.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 250.00	\$ -

Miscellaneous		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Staff		
<i>Coaches</i>	N/A	\$ -
<i>Officials</i>	N/A	\$ -
<i>Accounting</i>	N/A	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Income

	Estimated:	Actual:
Total Income	\$ 2,750.00	\$ -

	Estimated:	Actual:
Registrations		
<i>100 athletes @ \$25</i>	\$ 2,500.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 2,500.00	\$ -

	Estimated:	Actual:
Sponsors		
	N/A	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Donations/Fundraising		
	N/A	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Other		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Totals:	\$	-	\$	-
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Totals:	\$	-	\$	-
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Concessions/Merhandise				
<i>MTC Merch Sales</i>	\$	250.00	\$	-
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
Totals:	\$	250.00	\$	-

Profit-Loss Summary

	Estimated:		Actual:	
Total income	\$	2,000.00	\$	-
Total expenses	\$	2,750.00	\$	-

Total Profit (or loss)	\$	(750.00)	\$	-
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