

**Print**

**Youth Sports Funding Program Application - Submission #356**

**Date Submitted: 4/23/2020**

**ORGANIZATION INFORMATION**

**Name of Organization\***

Mammoth Club Volleyball

**Amount of funding requested\***

\$4000

**Tax ID Number\***

47-3084805

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

PO Box 8107

**Address2**

**City\***

Mammoth Lakes

**State\***

ca

**Zip\***

93546-8107

**Chair/President/Commissioner**

**First Name\***

Ashley

**Last Name\***

Campos

**Phone\***

7607091951

**Email\***

ashflamson@gmail.com

**Treasurer**

**First Name\***

Dennis

**Last Name\***

Cox

**Phone\***

760-920-0878

**Email\***

ashflamson@gmail.com

**Purpose of organization\***

The purpose of Mammoth Club Volleyball is to provide a healthy active opportunity for as many volleyball players in Mammoth Lakes area as are interested. Our goal is to develop players' skills to allow for a high level of competitiveness in volleyball. We will establish a club that is financially equally accessible to all interested participants with fundraising and outside funding sources.

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**FUNDING INFORMATION**

**Amount of funding request\***

4000

**Budget Information Worksheet\***

2019 Youth Sports Funding Budget Information - Mammoth Club Volleyball.xlsx

Please fill out and upload the provided budget information worksheet.

**Youth Sports Funding Budget Information Worksheet**

[2019 Budget Information Worksheet](#)

**Please describe, in itemized detail, how the funds received in 2019 were spent:\***

In 2019, MCV received \$2000 from The Town of Mammoth Lakes. All \$2000 was used to provide scholarship to girls who would otherwise not be able to participate due to lack of financial means. We had 12 girls in 2019 who relied on scholarship to help make participation in MCV possible for them.

**How many scholarships were awarded by your organization in 2019?**

12

**Please describe how the requested funding for 2020 will be used:\***

Our numbers of interested participants continues to grow! We have 57 girls participating in the 2019/2020 season! Many more families require financial assistance and with the current economic situation, we expect a surge of financial assistance needs. All of our net systems also need to be replaced. They are used by the town adult league volleyball, the middle school volleyball teams, the high school teams for tournaments and by the Mammoth Club Volleyball teams.

**What other sources have you pursued to obtain funding?\***

MCV pursues personal fundraising coordinated by the Club to help meet the additional financial needs of our players and their families, in order to cover the cost of participation. Examples are: bake sales, Sees Candy fundraisers, MCV logo merchandise sales, etc.

**Please upload any documents that will assist in establishing the funding history of the organization:**

**Funding History Documents**

No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes  No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes  No

**If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.**

**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

MCV begins at the end of October and goes through the end of May or beginning of June. The duration of the programs season is approximately 220 days!

**Number of registered youth participants in 2019:\***

57

**Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):\***

All participants are full-time residents of Mammoth Lakes and Crowley Lake.

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

8 Coaches - Approximately 31 hours a week of volunteer coaching  
4 Volleyball Board Members - 10 hours a week of volunteer board work

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?  
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Each coach and board member must go through Southern California's SafeSport class and Impact class, online courses for appropriate player/coach conduct and must be re-certified each year. Our coaches and players have participation contracts agreeing to good sportsmanship and healthy commitment to the sport.

**Outside of your program, what type of community programs or projects does your organization participate in?**

TOML haunted roller rink, Mammoth Half Marathon

# Mammoth Club Volleyball 2019 BUDGET

## Expenses

<b>Total Expenses</b>		<b>Estimated:</b>	<b>Actual:</b>
	\$	-	\$ 30,078.00

		<b>Estimated:</b>	<b>Actual:</b>
<b>Site Fees</b>			
<i>Field/facility rental</i>	\$	-	\$ -
<i>Tournament Supplies</i>	\$	-	\$ 1,400.00
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 1,400.00

<b>Uniforms/Equipment</b>			
<i>Uniforms</i>	\$	-	\$ 1,447.00
<i>Equipment</i>	\$	-	\$ 653.00
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 2,100.00

<b>Registration &amp; Marketing</b>			
<i>Print media</i>	\$	-	\$ 104.00
<i>Website</i>	\$	-	\$ 120.00
<i>So Cal Vball Registration</i>	\$	-	\$ 7,843.00
<i>Secretary of State</i>	\$	-	\$ 20.00
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 8,087.00

<b>Administration</b>			
<i>Telephone</i>	\$	-	\$ 120.00
<i>Stationary supplies</i>	\$	-	\$ 44.00
<i>Copying</i>	\$	-	\$ 506.00
<i>Postage, bank charges, misc</i>	\$	-	\$ 27.00
<i>Board meetings</i>	\$	-	\$ 468.00
<b>Totals:</b>	\$	-	\$ 1,165.00

<b>Miscellaneous</b>			
<i>Tax prep</i>	\$	-	\$ 375.00
<i>Supplies for fundraisers</i>	\$	-	\$ 969.00
<i>Fundraiser used for dues/camp</i>	\$	-	\$ 1,472.00
<i>Scholarship for players</i>	\$	-	\$ 2,144.00
<i>Paypal fees</i>	\$	-	\$ 491.00
<b>Totals:</b>	\$	-	\$ 5,451.00

<b>Concessions</b>			
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ -

<b>Training</b>			
<i>Coaches</i>	\$	-	\$ 875.00
<i>Volunteers</i>	\$	-	\$ -
<i>Officials</i>	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 875.00

<b>Awards</b>			
<i>Trophies</i>	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ -

<b>Travel</b>			
<i>Transportation</i>	\$	-	\$ -
<i>Accommodation</i>	\$	-	\$ -
<i>Food</i>	\$	-	\$ -
<i>(All three above)</i>	\$	-	\$ 4,706.00
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 4,706.00

<b>Staff</b>			
<i>Coaches</i>	\$	-	\$ 6,294.00
<i>Officials</i>	\$	-	\$ -
<i>Accounting</i>	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 6,294.00

## Income

<b>Total Income</b>		<b>Estimated:</b>	<b>Actual:</b>
	\$	-	\$ 21,689.00

		<b>Estimated:</b>	<b>Actual:</b>
<b>Registrations</b>			
<i>Membership dues</i>	\$	-	\$ 16,998.00
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 16,998.00

<b>Donations/Fundraising</b>			
<i>Sees candy + mugs</i>	\$	-	\$ 2,691.00
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 2,691.00

<b>Concessions/Merhandise</b>			
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		<b>Estimated:</b>	<b>Actual:</b>
<b>Sponsors</b>			
<i>Town of Mammoth Lakes</i>	\$	-	\$ 2,000.00
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ 2,000.00

<b>Other</b>			
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
<b>Totals:</b>	\$	-	\$ -

	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ -

## Profit-Loss Summary

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	Estimated:		Actual:
<b>Total income</b>	\$ -	\$ -	21,689.00
<b>Total expenses</b>	\$ -	\$ -	30,078.00
<b>Total Profit (or loss)</b>	\$ -	\$ -	(8,389.00)