

Print

Youth Sports Funding Program Application - Submission #347

Date Submitted: 3/28/2020

ORGANIZATION INFORMATION

Name of Organization*

American Youth Soccer Orginazation

Amount of funding requested*

13,000

Tax ID Number*

77-0043067

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO box 8891

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Wendy

Last Name*

Sugimura

Phone*

9705310732

Email*

ayso316.rc@gmail.com

Treasurer

First Name*

Eric

Last Name*

Clark

Phone*

9705310732

Email*

ericbowerclark@gmail.com

Purpose of organization*

To provide a positive, fair and fun soccer experience for the kids/adults in our Community. AYSO strives to do this through six tenets. Everyone plays, positive coaching, open registration (trying to make things affordable for everyone), balanced teams , player development and of course good sportsmanship.

FUNDING INFORMATION

Amount of funding request*

13,0000

Budget Information Worksheet*

Youth Sports Funding Budget Information Workshop AYSO 2019 Budget form.xlsx
Please fill out and upload the provided budget information worksheet.

[Youth Sports Funding Budget Information Worksheet 2019 Budget Information Worksheet](#)

Please describe, in itemized detail, how the funds received in 2019 were spent:*

Funds were spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, volunteer background screening and tournament registration.

How many scholarships were awarded by your organization in 2019?

roughly 75

Please describe how the requested funding for 2020 will be used:*

Funds will be spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, volunteer background screening and tournament registration.

What other sources have you pursued to obtain funding?*

player registration fees and donations.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

The town allows AYSO use of the Shady Rest fields.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

75 days

Number of registered youth participants in 2019:*

450

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

450

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

countless, I really do not know how to answer this question but given that we have about 50 teams the time spent to organize all of that with registration, training, practice and games.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Positive Coaching-A coach can be one of the most influential people in a player's life, so AYSO requires they create a positive experience for every player in AYSO. Additionally, encouraging player's effort leads to greater enjoyment, improved skills and stronger motivation in players.
Good Sportsmanship-
We strive to create a positive environment based on mutual respect rather than a win-at-all-costs attitude, and our programs are designed to instill good sportsmanship in every facet of AYSO.

Outside of your program, what type of community programs or projects does your organization participate in?

TOML Haunted roller rink

Mammoth AYSO 2019 BUDGET

Expenses

	Estimated:	Actual:
Total Expenses	\$ 58,775.00	\$ -

	Estimated:	Actual:
Site Fees		
Field expenses	\$ 7,500.00	\$ -
AYSO FEES	\$ 8,325.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 15,825.00	\$ -

	Estimated:	Actual:
Concessions		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Uniforms/Equipment		
	\$ 16,475.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 16,475.00	\$ -

	Estimated:	Actual:
Training		
Coaches	\$ 10,500.00	\$ -
Volunteers	\$ 500.00	\$ -
Officials	\$ 775.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 11,775.00	\$ -

	Estimated:	Actual:
Registration & Marketing		
	\$ 4,150.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 4,150.00	\$ -

	Estimated:	Actual:
Awards		
Trophies	\$ 900.00	\$ -
Awards and recognition	\$ 1,000.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 1,900.00	\$ -

	Estimated:	Actual:
Administration		
Telephone	\$ 200.00	\$ -

	Estimated:	Actual:
Travel		
Conf and meetings	\$ 1,200.00	\$ -

<i>Stationary supplies ID cards</i>	\$ -	\$ -
<i>Copying</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 200.00	\$ -

<i>sectional meeting</i>	\$ 1,500.00	\$ -
<i>Food</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 2,700.00	\$ -

Miscellaneous		
<i>Team pictures</i>	\$ 2,700.00	\$ -
<i>bank fees</i>	\$ -	\$ -
<i>ID Cards</i>	\$ 550.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 3,250.00	\$ -

Volunteer Background Screening		
<i>all volunteers</i>	\$ 2,500.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 2,500.00	\$ -

Income

	Estimated:	Actual:
Total Income	\$ 43,853.00	\$ -

	Estimated:	Actual:
Registrations		
<i>AYSO reg income</i>	\$ 29,853.00	\$ -
<i>tournament fees</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 29,853.00	\$ -

	Estimated:	Actual:
Sponsors		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Donations/Fundraising		
<i>Town/other</i>	\$ 13,000.00	
	\$ 1,000.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Other		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Totals:	\$ 14,000.00	\$ -
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Totals:	\$ -	\$ -
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Concessions/Merhandise		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Profit-Loss Summary

	Estimated:	Actual:
Total expenses	\$ 58,775.00	\$ -
Total Income	\$ 43,853.00	\$ -
Total Profit (or loss)	\$ (14,922.00)	\$ -