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Town of Mammoth Lakes  
RECREATION DEPARTMENT

## 2012 MEASURE U SPRING "TEST" APPLICATION FORM

### PROJECT SUMMARY

Name of Project: 2012 Public Works Transportation Construction Projects Match

Project Category: Mobility

Project Type: Construction

Measure U Funds Requested: \$ 127,000

### APPLICANT INFORMATION

#### Organization

Name of Organization: Town of Mammoth Lakes

Type of Organization (non-profit, HOA, Govt.): Govt

Organization's Address: PO Box 100 PMB 144

State / Zip: CA / 93546

Office Phone Number: 760-934-8989

Email Address: rjarvis@ci.mammoth-lakes.ca.us

Internet Address: <http://www.ci.mammoth-lakes.ca.us/>

#### Project Contact Person

Name: Ray Jarvis

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Cell Phone Number:

Email Address: rjarvis@ci.mammoth-lakes.ca.us

## SECTION A – PRELIMINARY QUALIFICATIONS

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1. How does the project/program fit within the Town's adopted plans?

The Public Works Department is seeking Measure U funds to match State and Federal Grants to complete the construction phase of two projects. Both projects are currently identified in the Town's Capital Improvement Plan.

Project 1 is the Tavern Road Safe Routes 2 School (SR2S) Project. The Town of Mammoth was awarded \$591,103 in State of California SR2S grant funds for the design and construction of the project. The grant requires a 10% match. The project has been bid and the total remaining match required for the construction contract and administration is \$47,000. The project is identified in the Sidewalk Master Plan.

Project 2 is the Lakeview Ice Melt Project. The Town of Mammoth was awarded \$671,000 in Highway Safety Improvement Program (HSIP) grant funds to design and construct the project. Public Works has requested an additional \$200,000 from the program for a total project budget of \$871,000. This program requires a 10% match. The project has been bid and the total remaining match required for the construction contract and administration is \$80,000. This is a safety project and aligns with the General Plan Goal M.7 and M.9

2. How does the project/program align with goals and priorities established by the Town?

Both projects will provide safety improvements for the community. The projects strongly support the General Plan Goals of snow management, pedestrian mobility, and the safe and efficient movement of people.

3. Describe the project's/program's conceptual plan including the size, scope, type, design specifications, use, and budget. (This should be an attachment to the application titled: "Project Concept Plan")

### Project 1

The Tavern Road Safe Routes 2 School (SR2S) Project is located on the south side Tavern Road from Laurel Mountain to Sierra Park. The project will complete approximately 575 linear feet of 8 foot wide concrete sidewalk, curb and gutter, minor drainage improvements, earthwork, asphalt patching, and an illuminated pedestrian crossing. The project plans and specifications are complete. Bids for the construction of the project were publically opened April 6, 2012. The project has not been awarded by the Town Council however based on the bid received the project will be completed within the existing grant award and match request.

### Project 2

The project is located on Lakeview Road between Lakeview Blvd and Lake Mary Road, also referred to as the Voodoo Chute. The project includes installation of a hydronic snowmelt system, mechanical building, excavation, concrete road surface, asphalt paving, curb and gutter, drainage improvements, and signage. The project plans and specifications are complete. Bids for the construction of the project were publically opened April 6, 2012. The project has not been awarded by the Town Council however based on the bid received the project will require additional funds from the grant program. There is a verbal commitment from the Caltrans grant administrator in place to support the additional need. The additional funding if provided will require a 10% match per the original grant agreement. This will result in an unbudgeted overage of nearly \$20,000.

4. Is this project/program a:

\_\_\_ A multiple year project/program with a request for multiple years of funding.

A multiple year project/program with a request for a single year of funding.

One year of funding for a one year project/program.

5. Identify all principles involved in this project/program and their responsibilities.

a. Applicant

Town of Mammoth Lakes

b. Affiliated parties/agencies

Once awarded by the Town Council a construction contractor will complete the project under a contract administered by the Public Works Department

c. Consultant or other support

Consultant work required for survey and design of the projects has been completed.

## SECTION B – PROJECT DESCRIPTION

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1. Project Location

- A. If your project/program is Development, Implementation, Maintenance or Acquisition what is the location of your project/program?

Project 1, the Tavern Road Safe Routes 2 School (SR2S) Project is located on the south side Tavern Road from Laurel Mountain to Sierra Park.

Project 2, the Lakeview Blvd Ice Melt Project is located on Lakeview Road between Lakeview Blvd and Lake Mary Road, also referred to as the Voodoo Chute.

2. Do you have owner and/or jurisdictional approval to use the location identified in the application?

If Yes, please provide documentation of approval.

If No, describe how and when you will secure the approval.

Yes, all work is to be completed within Town of Mammoth Lakes Right-of-Way (ROW) and private property. Work on private property has been approved by the property owners and rights of entry have been secured.

3. Based upon your project type, who is/will be (organization & person) responsible for maintenance and operation upon completion of the project/program? Please provide documentation of identified party's responsible for categories below.

A. Ownership:

Town of Mammoth Lakes

B. Maintenance:

Town of Mammoth Lakes

C. Operation:

Town of Mammoth Lakes

D. Liability & Insurance:

Town of Mammoth Lakes

4. Will any Pre-Development/Design funds be required for your project/program?

If Yes, please describe what is required, when it's required, the timeline/schedule and cost.

No the project plans and specifications are complete.

5. Will any Implementation/Construction funds be required for your project/program?

If Yes, please provide the scope of work, timeline and budget.

Yes, all funds requested are to match State and Federal funds at a rate of 10% for the construction phase of the project. Bids have been publically solicited for both projects and the Department of Public Works is working to award these contracts. Work on both projects is scheduled begin this summer and be completed no later than fall.

6. Will this project involve the purchase of equipment?

If yes, who will own it? Who will be allowed to use it? Who will maintain it? How will it be stored?

What is the estimated replacement timeline and cost?

No equipment will be purchased with these funds.

7. Will any Maintenance funds be required for your project/program?

If Yes, please describe what is required, when it's required, the timeline/schedule and cost.

Neither project will have any need for maintenance in the immediate future. Once a need for maintenance does arise, the required will come from existing sources.

8. Will any Operational funds be required for your project/program?

If Yes, please describe what is required, when it's required, the timeline/schedule and cost.

The Lakeview Ice Melt project will require operational funds to purchase propane for the boiler system. These costs will be covered by existing street maintenance funds. The hydronic system has been designed so that when funds become available the system can be converted from propane to geothermal or another renewable energy source.

9. Will any Replacement funds be required for your project/program?

If Yes, please describe what is required, when it's required, the timeline/schedule and cost.

No.

10. Will there be Contractual Service hours used for any phase of your project/program?

If yes, please identify which task or phase, how many hours and the value of those hours.

No

11. Will there be volunteer hours used for any phase of your project/program?

If Yes, please identify which task or phase, how many hours and the value of those hours.

No

12. Have any public (including Measure R and U) or private funds been previously committed, or is presently committed, to this project/program?

If Yes, please identify amount and year of funding or award.

No

13. Was public or private funding in place for this project/program before June 8, 2010?

If Yes, please describe how you are enhancing or improving the project/program.

Based on resolutions approving the original grants both projects have a general commitment from the Town Council for funding. The match for both projects has been identified in the budget as contribution from the General Fund. The exception to this is the overage anticipated by the Lakeview project. The \$20,000 needed to match the additional funding has not yet been identified in any budget document.

14. Is Measure U the only funding source for your project/program?

If No, provide amount and source of additional funds (Note: proof of this funding will be required).

No both projects are 90% funded by State and Federal grants.

15. Is your project/program going to have an impact (positive or negative) on existing use in the location you have identified? Please describe:

The Lakeview Blvd and Tavern Rd projects will have a positive impact on the existing use. The Tavern project will replace and construct new sidewalks and replace the existing pedestrian activated crosswalk that is currently not functioning. The end result of this project will be a safe pedestrian corridor. The Lakeview project will reconstruct the road at a reduced grade and add a functioning snowmelt system to allow traffic to safely use the road during the winter. The project will result in reduction of traffic accidents and improved safety. Construction activities for both projects will occur within previously disturbed areas. Both projects were found to be Categorically Exempt from CEQA.

## SECTION C – PROJECT BENEFITS

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1. Describe how the project/program provides a measurable community benefit (increased revenue, improved quality of life, etc.).

The greatest benefit these projects will provide the Town is an increase in safety for both pedestrians and drivers. 90% of the funding for these project comes by way of safety improvement grant programs. The Town was awarded these safety grants by demonstrating that the projects will provide a significant safety improvement over existing conditions. In summary, the Tavern Rd SR2S project will provide a safe corridor for children to commute to school while the Lakeview project will improve safety by eliminating the hazards associated with an icy roadway.

2. What is your target market - residents or visitors or both? What is the estimated number of users/participants/attendees?

Both projects will provide a benefit to both residents and visitors..

3. Is the project/program a one-time or recurring activity?

Both projects are one time construction projects.

4. Please provide any additional information you would like the Measure U Committee to consider when reviewing your application.

## **SECTION D – PROJECT FEASIBILITY**

Feasibility studies will be required for 'top tier' projects in order to clearly identify the level of funding required for the life of a project. It is in the best interest of the applicant to complete the feasibility section of the application. For any clarification regarding the questions or degree of detail that needs to be provided, please contact Town Staff.

Both projects have been approved by the Town Council and are included in the current Capital Improvement Plan. The need for these projects has already been determined, and staff has already determined that the projects can be completed. This application serves to identify a secured funding source for the match required by the State of California and Federal Government.