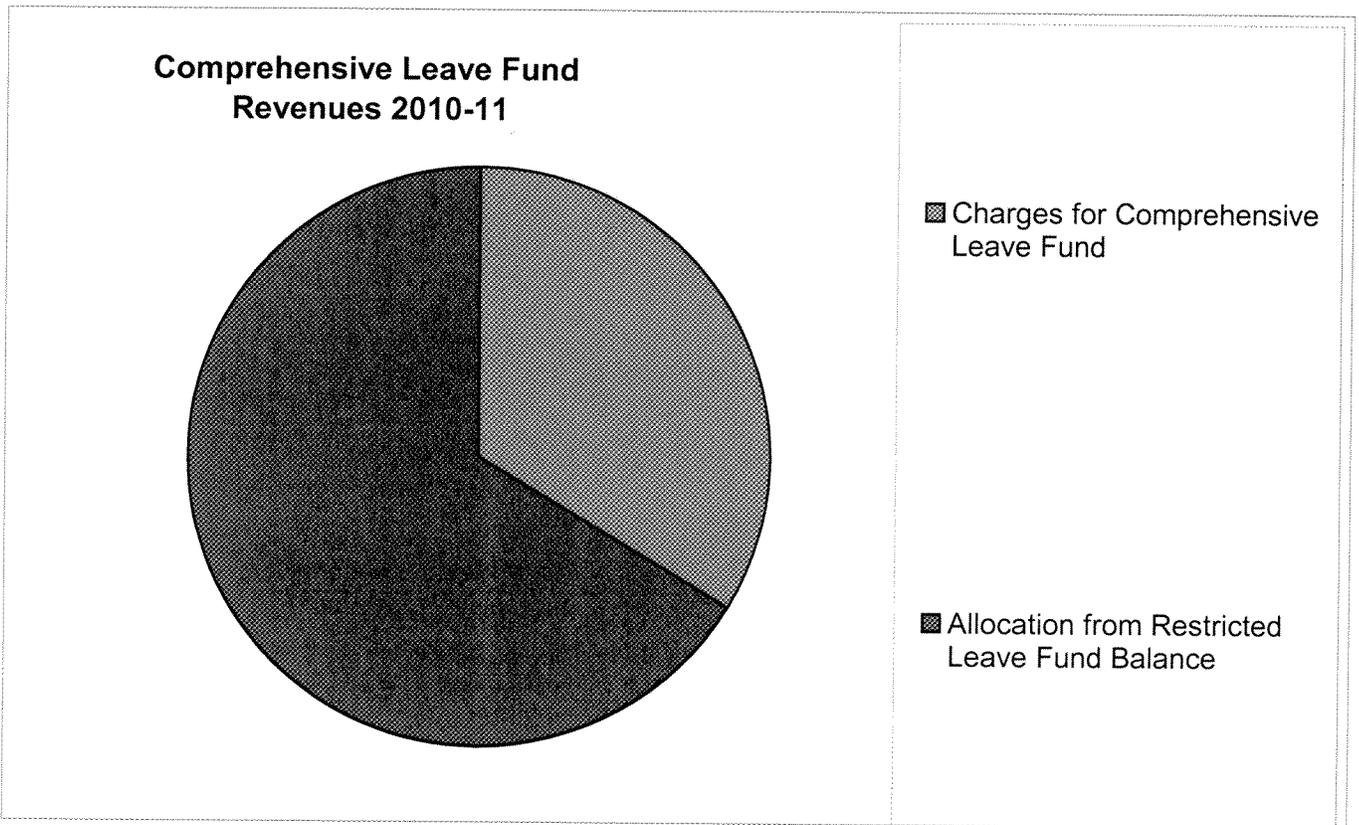


## Comprehensive Leave Fund Revenue Summary

Comprehensive Leave Fund Revenue Summary	Adopted Budget 2008-09	Adopted Budget 2009-10	Department Request 2010-11	Adopted Budget 2010-11
Charges for Comprehensive Leave Fund	\$ 552,063	\$ 157,176	\$ 78,988	\$ 78,988
Allocation from Restricted Leave Fund Balance	\$ -	\$ 77,824	\$ 156,012	\$ 156,012
<b>Grand Total</b>	<b>\$ 552,063</b>	<b>\$ 235,000</b>	<b>\$ 235,000</b>	<b>\$ 235,000</b>



### Significant Changes

\* The budget proposed that FY 2010-11 General Funded leave valuations be pre-funded from the revenue surplus that will be realized in FY 09-10. Therefore the leave revenue (expenditures to home department) are reduced significantly compared to the prior year.

# Comprehensive Leave Fund

## Expenditure Summary

Comprehensive Leave Fund Expenditure Summary	Adopted Budget 2008-09	Adopted Budget 2009-10	Department Request 2010-11	Adopted Budget 2010-11
Comprehensive Leave Pay-Out	\$ 235,000	\$ 235,000	\$ 235,000	\$ 235,000
Accrued Leave Liability available for future Allocation	\$ 317,063	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$552,063</b>	<b>\$235,000</b>	<b>\$235,000</b>	<b>\$235,000</b>

