

Parks, Recreation and Trails Department

Measure R - Parks, Recreation and Trails

Core Programs:

Measure R Administration: Work with Commission to identify priorities/principles for the Fall and Spring award process and administer all aspects of parks, recreation and trails program funded through the Measure R sales tax.

Expenditures:

Acct No. Account Title	Adopted Budget 2008-09	Adopted Budget 2009-10	Department Request 2010-11	Adopted Budget 2010-11
51 Personnel Services	\$ -	\$ 5,000	\$ -	\$ -
52 Supplies	\$ -	\$ -	\$ -	\$ -
53 Other Services	\$ -	\$ 83,150	\$ 88,150	\$ 88,150
54 Capital Outlay	\$ -	\$ -	\$ -	\$ -
Administrative Costs in Tourism	\$ -	\$ 44,194	\$ -	\$ -
Total	\$ -	\$ 132,344	\$ 88,150	\$ 88,150

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Parks Planning

Core Programs:

Parks Planning: Prepare guidelines and specifications for all parks, lakes basin, Sherwin Area, Parks and Recreation Master Plan, and Trail System Master Plan.

Expenditures:

Acct No. Account Title	Adopted Budget 2008-09	Adopted Budget 2009-10	Department Request 2010-11	Adopted Budget 2010-11
51 Personnel Services	\$ -	\$ 35,509	\$ -	\$ -
52 Supplies	\$ -	\$ -	\$ -	\$ -
53 Other Services	\$ -	\$ -	\$ -	\$ -
54 Capital Outlay	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 35,509	\$ -	\$ -