

UTILITY USER'S TAX REVENUE SUMMARY

Month	2003	2004	2005	2006	2007	2008	2009	Monthly Average
January	78,806.83	77,588.14	76,954.23	95,033.53	115,026.99	115,698.10	116,017.40	99,386.40
February	64,897.22	67,516.61	74,910.55	99,163.22	116,434.81	138,444.96	110,139.87	101,101.67
March	78,008.85	68,461.25	72,931.85	104,846.88	99,484.19	115,470.90	115,845.81	96,173.48
April	63,609.56	51,128.84	65,446.71	95,404.41	82,019.12	93,367.97	90,243.54	79,601.77
May	58,974.57	35,063.35	56,337.14	80,634.02	59,304.33	68,095.28		59,886.82
June	40,210.73	35,060.49	41,999.73	48,741.91	51,481.20	55,558.06		46,568.28
July	36,807.51	33,333.41	42,865.66	45,550.17	48,515.63	49,891.43		44,031.26
August	39,072.52	34,068.32	47,142.40	48,765.58	51,901.92	55,281.73		47,431.99
September	35,859.43	34,005.21	50,698.90	47,798.38	46,071.34	99,147.38		55,544.24
October	22,894.50	34,218.15	41,256.43	46,849.98	52,057.72	59,414.71		46,759.40
November	33,254.69	41,848.72	46,744.86	53,083.10	61,606.68	53,100.15		51,276.70
December	55,544.62	111,453.54	75,630.99	76,196.29	81,367.06	79,438.22		84,817.22
TOTALS:	607,941.03	623,746.03	692,919.45	842,067.47	865,270.99	982,908.89		801,382.57